

“ANANYA KALLAYAN SANGATHON (AKS)”
Bandarban.

“CONSOLIDATED AUDITED FINANCIAL STATEMENTS OF AKS”

AUDITOR

A B S Chowdhury & Co.
CHARTERED ACCOUNTANTS
982, East Shewrapara, F 2-D (1st Floor),
Dhaka-1216, Bangladesh.
Phone: +88-01922015431
E-mail # chowdhuryabs@gmail.com

To,
The Executive Director
“ANANYA KALLYAN SANGATHON (AKS)”
Bandarban.

Dear Sir:

CONSOLIDATED AUDITED FINANCIAL STATEMENTS OF AKS FOR THE YEAR ENDED JUNE 30, 2020.

We have audited the accompanying Balance Sheet of **Ananya Kallayan Sangathon (AKS)** registered under Directorate of social welfare, GOB Vide Reg. No. Ban-123/99, Date: 26/10/1999, Women Affairs Secretariat (GOB) Ban-109/03, Date: 17/9/2003 as at June 30, 2020 and related Income Statement, Receipts and Payments Statement for the period then ended. The preparation of the financial statements is the responsibility of **Ananya Kallayan Sangathan (AKS)** management. Our responsibility is to express an independent opinion based on our audit.

We conducted our audit in accordance with Bangladesh Standards on Auditing (BSA), which are consistent in all material respects with International Standards on Auditing/ International Financial Reporting Standards (ISA/IFRS) as adopted in Bangladesh. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis to form our opinion.

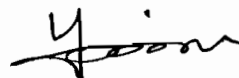
In our opinion, the financial statements, prepared in accordance with Bangladesh Accounting Standards (BAS), give a true and fair view and of the results of its operations for the period then ended and comply with all applicable laws and regulations.

We also report that:

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit and made due verification thereof;
- b) In our opinion, proper books of account as required by laws have been kept by **AKS** so far as it appeared from our examination of those books; and
- c) The Balance Sheet, the Income Statement, Receipts and Payments Statement dealt with by the report are in agreement with the books of accounts.

Dated: August 20, 2020




A B S Chowdhury & Co.
Chartered Accountants

ANANYA KALLYAN SANGATHON (AKS)
Consolidated Balance Sheet
As at 30 June 2020

PARTICULARS	Notes	PRIME	WFHP	AKS	Dakkha Nari	FAA	LEAN	SID-CHT	SREYA	OLHF
Assets and Liabilities:										
Fixed Assets	7.00	-	-	88,470	343,840	-	-	-	235,624	352,129
At Cost		-	-	138,250	429,800	-	-	-	294,530	440,161
Less: Accumulated Depreciation		-	-	49,780	85,960	-	-	-	58,906	88,032
Closing Balance	8.00	581	5,079	23,879	674,152	847	287,402	68,148	610,632	7,307,245
Total Assets:		581	5,079	112,349	1,017,992	847	287,402	68,148	846,256	7,659,374
Liabilities:										
Loan A/c (ED)		-	-	-	-	1,000	-	-	-	-
Fund Account	9.00	581	5,079	112,349	1,017,992	(153)	287,402	68,148	846,256	7,659,374
Total Liabilities:		581	5,079	112,349	1,017,992	847	287,402	68,148	846,256	7,659,374

Annexed notes from 1.00 to 14.00 form an integral part of the financial statements

Executive Director

Treasurer

Signed in terms of our separate report of even date annexed




Date: August 20, 2010

A B S Chowdhury & Co.
Chartered Accountants

ANANYA KALYAN SANGATHON (AKS)
CONSOLIDATED INCOME STATEMENT
For the year ended 30 June 2020

PARTICULARS	Notes	PRIME	WFHP	AKS	Dakkha	FAA	LEAN	SID-CHT	SREYA	OLHF
Income:										
Office rent received		-	-	156,000	-	-	-	-	-	-
Loan received from SID-CHT project		-	-	2,000	-	-	-	-	-	-
Fund Received from HF		-	-	-	6,784,751	-	-	-	-	-
Fund Received from BNPS		299,068	-	-	-	-	-	-	-	-
Fund Received from Nari Pakkha		-	175,500	-	-	-	-	-	-	-
Fund Received from HKI		-	-	-	-	755,780	-	-	-	-
Fund Received from CARITAS,BD		-	-	-	-	-	645,500	-	-	-
Fund Received from GRAUS		-	-	-	-	-	-	312,500	-	-
Fund Received from MJF		-	-	-	-	-	-	-	1,406,949	-
Fund Received from Central Office /BNPS		-	-	-	-	-	-	-	-	4,668,010
Other receive (Bank Interest)		166	132	-	-	-	-	-	-	-
Total:		299,234	175,632	158,000	6,784,751	755,780	645,500	312,500	1,406,949	4,668,010
Expenditure:										
Salary & Allowances		-	117,000	-	2,504,400	497,400	93,200	165,000	371,000	1,860,967
Administration cost		-	-	629,827	85,461	-	-	-	-	-
Project Proposal written cost		-	-	40,000	-	-	-	-	-	-
Donation		-	-	2,000	-	-	-	-	-	-
Meeting exp.		95,340	-	10,000	-	-	-	-	-	-
Day Observation exp.		-	-	9,500	-	-	-	-	-	-
Women Violence counselling		-	-	2,500	-	-	-	-	-	-
Annual Staff Appraisal & Report		-	-	4,000	-	-	-	-	-	-
Project monitoring & evaluation cost	10.00	-	-	-	485,270	-	-	-	-	-
Residential Facilities for the Trainees	11.00	-	-	-	913,760	-	-	-	-	-
Business Support is provided	12.00	-	-	-	1,073,540	-	-	-	-	-
Communication, Tnsportation & Field work exp	13.00	-	-	-	209,175	-	-	-	-	-
Women, girls and the communities as a whole are sensitized and know	14.00	-	-	-	399,770	-	-	-	-	-
Vocational training cost		-	-	-	53,980	-	-	-	-	-
Orientation for tools and Materials cost		-	-	-	-	-	-	-	-	-
Development of training module cost		-	-	-	22,000	-	-	-	-	-
Mapping & Group formation cost		-	-	-	12,000	-	-	-	-	-
Training Exp.		77,910	-	-	-	-	-	-	-	-
Food distribution		76,000	-	-	-	-	-	-	-	-
Camping for stop VAW, early Marriage etc.		76,380	-	-	-	-	-	-	-	-

Travel & Transportation	-	18,000	-	-	72,000	5,300	-	12,275	112,568
Electricity bill	-	4,500	-	-	-	-	-	453	5,672
Printing & stationary	-	22,500	-	-	11,944	15,463	-	6,763	21,540
Mobile & Internet bill	-	13,500	-	-	24,000	-	2,000	5,000	-
Training on Sustainable indigenous native seed preservation	-	-	-	-	27,000	-	-	-	-
Group formation of watsan by meeting	-	-	-	-	6,780	-	-	-	-
Conduct training for hygiene programme	-	-	-	-	27,720	-	-	-	-
Conduct Awareness session for WASH	-	-	-	-	11,500	-	-	-	-
WASH & DRR Programming cost	-	-	-	-	34,000	-	-	-	-
Health safety and Hygiene session in para centre school	-	-	-	-	22,680	-	-	-	-
WASH poster distribution	-	-	-	-	20,000	-	-	-	-
Office rent	-	-	-	-	-	37,500	-	21,000	90,000
Sensitise School Management Committee on nutrition	-	-	-	-	-	6,984	-	-	-
Develop, promote and engage Student Brigades on nutrition	-	-	-	-	-	5,354	-	-	-
Identify, re-engage and train existing adolescent clubs on nutrition	-	-	-	-	-	74,750	-	-	-
Support sdolcescent clubs to host awareness- raising events	-	-	-	-	-	12,551	-	-	-
Facilitate WBCs to organize nutrition session for producers groups	-	-	-	-	-	106,750	-	-	-
Day Overvance at community level by CBO members	-	-	-	-	-	-	76,300	-	-
Repair & Maintenance exp.	-	-	-	-	-	-	-	5,718	15,083
Staff Orientation exp.	-	-	-	-	-	-	-	10,710	10,833
Group formation exp.	-	-	-	-	-	-	-	68,359	-
Depreciation exp.	-	-	22,130	85,960	-	-	-	58,906	88,032
Postage & Courier	-	-	-	-	-	-	-	-	40,400
Programme cost	-	-	-	-	-	-	-	-	132,897
Audit fee	-	-	-	-	-	-	-	-	30,000
Bank charge & Commission	1,003	36	-	-	909	246	1,052	509	4,265
Total:	326,633	175,536	719,957	5,845,316	755,933	358,098	244,352	560,693	2,412,257
Excess /(Deficit) of income over expenditure	(27,399)	96	(561,957)	939,435	(153)	287,402	68,148	846,256	2,255,753

Annexed notes from 1.00 to 14.00 form an integral part of the financial statements

Executive Director

Treasurer

Signed in terms of our separate report of even date annexed




Date: August 20,2020

A B S Chowdhury & Co.
Chartered Accountants

ANANYA KALIYAN SANGATHON (AKS)
CONSOLIDATED RECEIPTS AND PAYMENTS STATEMENT
For the year ended 30 June 2020

PARTICULARS	Notes	PRIME	WFHP	AKS	Dakkha Nari	FAA	LEAN	SID-CHT	SREYA	OLHF
Receipts:										
Opening Balance:		27,980	4,983	563,705	78,557	-	-	-	-	-
Cash in Hand		-	-	-	40	-	-	-	-	761,544
Cash at Bank		27,980	4,983	563,705	78,517	-	-	-	-	4,642,077
Income Sources:										
Office rent received		-	-	156,000	-	-	-	-	-	-
Loan received from SID-CHT project		-	-	2,000	-	-	-	-	-	-
Loan received		-	-	1,200,000	-	1,000	-	2,000	2,000	9,995
Fund received from - FAA-HKI		-	-	438,354	-	-	-	-	-	-
Fund received from - WFHP		-	-	175,500	-	-	-	-	-	-
Fund received from - SCPCC		-	-	1,381,529	-	-	-	-	-	-
Fund Received from HF		-	-	-	6,784,751	-	-	-	-	-
Fund Received from BNPS		299,068	-	-	-	-	-	-	-	-
Fund Received from Nari Pakkha		-	175,500	-	-	-	-	-	-	-
Fund Received from HKI		-	-	-	-	755,780	-	-	-	-
Fund Received from CARITAS,BD		-	-	-	-	-	645,500	-	-	-
Fund Received from GRAUS		-	-	-	-	-	-	312,500	-	-
Fund Received from MJF		-	-	-	-	-	-	-	1,406,949	-
Fund Received from Central Office /BNPS		-	-	-	-	-	-	-	-	4,668,010
Other receive (Bank Interest)		166	132	-	-	-	-	-	-	-
Total:		327,214	180,615	3,917,088	6,863,308	756,780	645,500	314,500	1,408,949	10,081,626
Payments:										
Salary & Allowances		-	117,000	-	2,504,400	497,400	93,200	165,000	371,000	1,860,967
Administration cost		-	-	629,827	85,461	-	-	-	-	-
Project Proposal written cost		-	-	40,000	-	-	-	-	-	-
Donation		-	-	2,000	-	-	-	-	-	-
Meeting exp.		95,340	-	10,000	-	-	-	-	-	-
Day Observation exp.		-	-	9,500	-	-	-	-	-	-

Women Violence counselling	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Annual Staff Appraisal & Report	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loan refund	-	-	-	-	-	1,200,000	-	-	-	-	2,000	-	-	-	-	2,000	-	-	-	9,995
Furniture, Fixture & Equipments (fixed assets)	-	-	-	-	-	-	429,800	-	-	-	-	-	-	-	-	294,530	-	-	-	440,161
Fund Transfer to FAA-HIK Project	-	-	-	-	-	438,354	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fund Transfer to WFH Project	-	-	-	-	-	175,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fund Transfer to SCPCC Project	-	-	-	-	-	1,381,529	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Project monitoring & evaluation cost	-	-	-	-	-	-	485,270	-	-	-	-	-	-	-	-	-	-	-	-	-
Residential Facilities for the Trainees	-	-	-	-	-	-	913,760	-	-	-	-	-	-	-	-	-	-	-	-	-
Business Support is provided	-	-	-	-	-	-	1,073,540	-	-	-	-	-	-	-	-	-	-	-	-	-
Communication, Tmasportation & Field work exp	-	-	-	-	-	-	209,175	-	-	-	-	-	-	-	-	-	-	-	-	-
Women, girls and the communities as a whole are sensitized and know about their rights	-	-	-	-	-	-	399,770	-	-	-	-	-	-	-	-	-	-	-	-	-
Vocational training cost	-	-	-	-	-	-	53,980	-	-	-	-	-	-	-	-	-	-	-	-	-
Orientation for tools and Materials cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Development of training module cost	-	-	-	-	-	-	22,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Mapping & Group formation cost	-	-	-	-	-	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Exp.	77,910	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food distribution	76,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Camping for stop VAW, early Marriage etc.	76,380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel & Transportation	-	18,000	-	-	-	-	-	72,000	5,300	-	-	-	-	-	-	12,275	-	-	-	112,568
Electricity bill	-	4,500	-	-	-	-	-	-	-	-	-	-	-	-	-	453	-	-	-	5,672
Printing & stationary	-	22,500	-	-	-	-	-	11,944	15,463	-	-	-	-	-	-	6,763	-	-	-	21,540
Mobile & Internet bill	-	13,500	-	-	-	-	-	24,000	-	-	-	-	-	-	-	2,000	-	-	-	-
Training on Sustainable indigenous native seed preservation	-	-	-	-	-	-	-	27,000	-	-	-	-	-	-	-	-	-	-	-	-
Group formation of watsan by meeting	-	-	-	-	-	-	-	6,780	-	-	-	-	-	-	-	-	-	-	-	-
Conduct training for hygiene programme	-	-	-	-	-	-	-	27,720	-	-	-	-	-	-	-	-	-	-	-	-
Conduct Awareness session for WASH	-	-	-	-	-	-	-	11,500	-	-	-	-	-	-	-	-	-	-	-	-
WASH & DRR Programming cost	-	-	-	-	-	-	-	34,000	-	-	-	-	-	-	-	-	-	-	-	-
Health safety and Hygiene session in para centre school	-	-	-	-	-	-	-	22,680	-	-	-	-	-	-	-	-	-	-	-	-
WASH poster distribution	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-
Office tent	-	-	-	-	-	-	-	-	37,500	-	-	-	-	-	-	21,000	-	-	-	90,000
Sensitise School Management Committee on nutrition	-	-	-	-	-	-	-	-	6,984	-	-	-	-	-	-	-	-	-	-	-
Develop, promote and engage Student Brigades on nutrition	-	-	-	-	-	-	-	-	5,354	-	-	-	-	-	-	-	-	-	-	-
Identify, re-engage and train existing adolescent clubs on nutrition Activities	-	-	-	-	-	-	-	-	74,750	-	-	-	-	-	-	-	-	-	-	-

Support Sdolescent clubs to host awareness- raising events

Facilitate WBCs to organize nutrition session for producers groups

Day Obervance at community level by CBO members

Repair & Maintenance exp.

Staff Orientation exp.

Group formation exp.

Postage & Courier

Programme cost

Audit fee

Bank charge & Commission

Sub Total:

Closing Balance:

Cash in Hand

Cash at Bank

Total:

	-	-	-	-	-	-	-	-	12,551	-	-
	-	-	-	-	-	-	-	-	106,750	-	-
	-	-	-	-	-	-	-	76,300	-	-	-
	-	-	-	-	-	-	-	-	-	5,718	15,083
	-	-	-	-	-	-	-	-	-	10,710	10,833
	-	-	-	-	-	-	-	-	-	68,359	40,400
	-	-	-	-	-	-	-	-	-	-	132,897
	-	-	-	-	-	-	-	-	-	-	30,000
	1,003	36	-	-	909	246	1,052	509	4,265	-	-
	326,633	175,536	3,893,210	6,189,156	755,933	358,098	246,352	798,317	2,774,381	7,307,245	7,307,245
	581	5,079	23,879	674,152	847	287,402	68,148	610,632	2,187	6,507	6,507
	-	-	-	40	-	-	-	-	-	608,445	7,300,738
	581	5,079	23,879	674,112	847	287,402	68,148	608,445	7,300,738	-	-
	327,214	180,615	3,917,088	6,863,308	756,780	645,500	314,500	1,408,949	10,081,626	10,081,626	10,081,626

Annexed notes from 1.00 to 14.00 form an integral part of the financial statements

Executive Director

Treasurer

Signed in terms of our separate report of even date annexed

Date: August 20,2020



A B S Chowdhury & Co.
Chartered Accountants

“ANANYA KALLAYAN SANGATHON (AKS)”

NOTES TO THE FINANCIAL STATEMENTS

For the year ended June 30, 2020

1.00 ORGANIZATION PROFILE:

Ananya Kallayan Sangathon (AKS), a Chittagong Hill Tracts people's woman led, woman managed, non-political development organization was established on May 2, 1997 by some dedicated and educated woman tribal aboriginal social workers and philanthropists of Bandarban, Chittagong Hill Tracts, who wanted to uplift the socio-economic status of the hard core poor CHT communities especially for unprivileged tribal woman.

2.00 ORGANIZATION VISION AND MISSION:

Established and empowered poor and vulnerable hilly tribal and aborigine people, especially the women and children in the hill society.

To established the poor and vulnerable hilly people, especially the women and children in the hill society through making them aware, capable, self-reliance and sell initiators through building capacity. capital, utilization of local resources and imparting f based problem solving programs involving necessary skilled, trained, experienced and qualified personnel.

3.00 ANANYA OBJECTIVES:

Ananya is working towards achieving the following objectives for the benefit of its target group, the poor, socially and economically deprived people in CHT:

- Create self employment opportunities for the target people, in particular women.
- Enable the target people to generate own income and to become economically empowered.
- Raise awareness on community & household health and hygiene matters.
- Women agents' violence and Women Empowerment.
- Raise community awareness on social and legal rights.
- Promote gender equity.
- Preserve indigenous culture & languages.
- Voter Education and Awareness
- Build the capacity of small CBO's in the CHT, so that they become more able to implement development projects for the benefit of the poor CHT people.

4.00 REGISTRATION:

Directorate of social welfare, GOB, Vide Reg. No. Ban-123/99, Date: 26/10/1999, Women Affairs Secretariat (GOB) Ban-109/03, Date: 17/9/2003

5.00 BASIS OF ACCOUNTING:

- The accounts have been prepared in accordance with the Generally Accepted Accounting Principles (GAAP) which is consistent in all material respects with Bangladesh Accounting Standard (BAS) as adopted by the Institute of Chartered Accountants of Bangladesh (ICAB). Proper books of accounts including cashbook and ledger have been maintained.
- Accounts have been maintained on cash basis.
- Depreciation on fixed assets has been calculated adopting reducing balance method on all fixed assets.

6.00 CORPORATE INFORMATION:

Name of the organization	ANANYAN KALLAYAN SANGATHON (AKS)
Year of Establishment	May 02, 1997
Legal Entity	Directorate of social welfare, GOB Vide Reg. No. Ban-123/99, Date: 26/10/1999, Women Affairs Secretariat (GOB) Ban-109/03, Date: 17/9/2003
Name of the operation (Program)	<p>Name of Programme:</p> <ul style="list-style-type: none"> - Our lives, our health, our futures: empowering adolescent girls and young women in Chittagong Hill Tracts to live with dignity and without violence. (OLHF) - Sustainable Rising through Empowerment and Youth Advancement (SREYA) - Dakkha o Khamatai Nari (Dakkha Nari) - Leadership to Ensure Adequate Nutrition (LEAN) Project - To Support to Host Communities affected for Rohingya Influx with strengthening social cohesion in Bandarban District (SID- CHT) - Fixed Amount Award (FAA) - Promoting Rights Through Mobilization and Empowerment (PRIME) - Women Friendly Hospital Project (WFHP)
Statuary Audit conducted up to	June 30, 2020

List of Executive Committee Members

SL. No.	Name	Designation
1.	Mrs. Manume Marma	President
2.	Mrs. Sha Nue Ching Marma	Vice-President
3.	Mrs. Dawnai Prue Naly	General Secretary
4.	Mrs. Hosne ara Khanom	Treasurer
5.	Mrs. U Mya Shing Marma	Executive Member
6.	Mrs. Niloka Tochongya	Executive Member
7.	Mrs. Pompa rani Khisa	Executive Member

7.00 **FIXED ASSETS AT COST:**

Particulars	SREYA	Dakkha Nari	AKS	OLHF
	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)
Opening Balance	-	-	110,600.0	-
Add: Addition during the year	294,530	429,800	-	440,161
Less: Depreciation	58,906	85,960	22,130	88,032
Total:	235,624	343,840	88,470	352,129

8.00 **CLOSING BALANCE:**

Name of Bank, Branch & Account no.	PRIME	WFHP	AKS	Dakkha Nari	FAA	LEAN	SID-CHT	SREYA	OLHF
	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)
Cash in Hand	-	-	-	40	-	-	-	2,187	6,507
Cash at Bank	581	5,078	23,878	674,112	847	287,402	68,148	608,445	7,300,738
Total:	581	5,078	23,878	674,152	847	287,402	68,148	610,632	7,307,245

9.00 **FUND ACCOUNT:**

Particulars	PRIME	WFHP	AKS	Dakkha Nari	FAA	LEAN	SID-CHT	SREYA	OLHF
	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)
Opening Balance	27,980	4,983	674,305	78,557	-	-	-	-	5,403,621
Add: Excess/(Deficit) of income over expenditure	(27,399)	96	(561,957)	939,435	(153)	287,402	68,148	846,256	2,255,753
Closing Balance	581	5,079	112,349	1,017,992	(153)	287,402	68,148	846,256	7,659,374

10.00 Project monitoring & evaluation & audit cost:

Particulars	Amount (TK.)
Staff trainings	93,800
Annual Planning Workshop	11,000
Progress review staff meeting	20,980
Annual assessment report	1,490
Smart Phone	-
Quarterly Monitoring and reporting	8,000
External evaluation	300,000
External audit	50,000
Donor visit	-
Total:	485,270

11.00 Residential Facilities for the Trainees:

Particulars	Amount (TK.)
House rent	340,000
Decoration	-
Fooding exp	419,760
Electricity & Gas bill	16,000
Salary For Cook & Clener & Guard	138,000
Total:	913,760

12.00 Business Support is provided :

Particulars	Amount (TK.)
Business training for graduates	113,590
Tools of trade for graduates	589,950
Promotion of saving groups	370,000
Total:	1,073,540

13.00 Communication, Trnasportation & Field work exp :

Particulars	Amount (TK.)
Communication	15,000
Transportation and perdiem for field staff	84,175
Transportation and perdiem for finance officer	22,000
Transportation and perdiem for project Coordiantor	88,000
Total:	209,175

14.00 Women, girls and the communities as a whole are sensitized and

Particulars	Amount (TK.)
Awareness trainings for women and adolescent girls in the villages	207,980
Awareness through 6 adolescent girls per group	57,980
Awareness raising in secondarey schools	35,950
Womens Rights day	97,860
Total:	399,770

Ananya Kallyan Sangathon (AKS)
Schedule of Property, Plant and Equipment
As on June 30, 2020

Sl.No	Particulars	At Cost		Rate	Depreciation			WDV as on 30.06.20		
		Opening Balance	Addition/Disposal		Total	Opening Balance	Charge during this year		Adjust. of Dep.	Total
1	Digital Camera	-	59,252	59,252	20%	-	11,850	-	11,850	47,402
2	Multimedia/Projector	43,500	69,100	112,600	20%	8,700	20,781	-	29,481	83,119
3	Scanner	5,300	5,830	11,130	20%	1,060	2,015	-	3,075	8,055
4	Computer	45,000	78,840	123,840	20%	9,000	22,969	-	31,969	91,871
5	Laser Printer	15,000	24,478	39,478	20%	3,000	7,297	-	10,297	29,181
6	Celling Fan	7,500	12,921	20,421	20%	1,500	3,785	-	5,285	15,136
7	Plastic Table	9,000	-	9,000	20%	1,800	1,442	-	3,242	5,758
8	Chair	4,500	62,884	67,384	20%	900	13,298	-	14,198	53,186
9	Book Shelf	-	17,654	17,654	20%	-	3,531	-	3,531	14,123
10	File Cabinet	-	27,608	27,608	20%	-	5,522	-	5,522	22,086
11	Almirah	-	20,285	20,285	20%	-	4,057	-	4,057	16,228
12	UPS	-	4,824	4,824	20%	-	965	-	965	3,859
13	Executive Table	-	128,123	128,123	20%	-	25,625	-	25,625	102,498
14	Motorcycle	-	300,000	300,000	20%	-	60,000	-	60,000	240,000
15	Laptop	-	299,692	299,692	20%	-	59,938	-	59,938	239,754
16	Internet modem	-	3,200	3,200	20%	-	640	-	640	2,560
17	Office Decoration	8,450	49,800	58,250	20%	1,690	11,313	-	13,003	45,247
Total:		138,250	1,164,491	1,302,741		27,650	255,028	-	282,678	1,020,063

Annexure-1