

# ANNUAL REPORT

2020 TO 2021



ANANYA KALLYAN  
SANGATHON (AKS)

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# Our Mission

To empower poor and vulnerable hilly community, especially the women and children through creating awareness, building capacity and assisting them acquiring capital and utilization of available local resources.

# Our Vision

The vision of AKS is to uplift the socio-economic status of the hard core poor of CHT communities with particular focus on indigenous women.

# Principles and Values

- Justice for all
- Respect
- Transparency and Accountability
- Honesty
- Gender Equality

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# Our Story

Ananya Kallayan Sangathon (AKS), a Chittagong Hill Tracts people's woman led, woman managed, non-political development organization was established on May 2, 1997 by some dedicated and educated woman tribal aboriginal social workers and philanthropists of Bandarban, Chittagong Hill Tracts, who wanted to uplift the socio-economic status of the hard core poor CHT communities especially for unprivileged tribal woman.

Since 1997 AKS has been committed to work with and for the underprivileged people of the CHT to uplift their poor socio-economic situation and heretical rights in the own society. During the almost 22 years of its existence AKS has undertaken many development initiatives with good results. AKS has built strong internal capacity and good relationship with its beneficiaries and other stakeholders. She has grown quite a lot since it started in 1997, in terms of projects, beneficiaries, and geographical coverage and staff numbers. Activities have been undertaken in most Upajalla of Bandarban Hill District and since 2007 also in All (7) Upajalla of Bandarban Hill District.

Regarding Core Programmes of AKS, has been focusing mainly on 4 thematic issues such as (1) Networking, Women Trafficking, Gender based violence (GBV) and Social Empowerment, (2) Financial support for sustainable entrepreneurship development, (3) Non Formal Primary Education (NFPE) and (4) Good Governance.

The organization mainly works with vulnerable groups as targeted project participants like women, children, adolescent groups, disable part and rural ultra-poor communities of Bandarban Hill District where ethnic (indigenous) communities are prevalent.

As organizational approach, AKS emphasis on bottom up, participatory and integrated development framework basing target group especially equity, equal participation and humanitarian development approach but it also implement activities following ethnic (indigenous) community based approaches in special cases. It is mainly emphasis the fullest participation of the people in every development efforts and initiatives and also joint venture project for the people's development specially women.

## Chairperson's Message



This is my great privilege to extend my heartfelt wishing and sincere gratitude to all of in AKS and friends of AKS in the country and abroad.

Man is mortal. But alive his/her good activities. The AKS has continued its activities underlining the inclusion of excluded and under privileged people, taking initiative for improving their social and economic sustainability development.

Bandarban is a poor region in Bangladesh. It is the most vulnerable area in the country. There is highly risk the worst effect of climate change due to global warming. AKS has a long history of standing beside the affected people by natural or human done disasters and sexual harassment.

While reading this annual report, you will find major achievements made by AKS which were possible due to continued cooperation, supports and well wishes of our parents, our devoted, staffs and volunteers. The achievements help us in accomplishing our organization's mission gradually but steadily. We will continue to improve making more effective use of resources and produce quality results in the next year.

In conclusion, I would like to express my sincere and heartfelt gratitude to our members of General Body (GB) and Executive board for their wise guidance and kind support during the last year. Their support and guidance have made AKS a unique women led organization. May almighty God continue to pour his abundant love and blessing upon us and make our work more meaningful and fruitful for those for whom we work.

With best wishes and regards

A handwritten signature in black ink, appearing to be 'M. Marma'.

Manumay Marma  
Chairman

## Executive Director's Report

I am happy and honored to be able to present this report of AKS to share its annual progresses to our program participants, well-wishers, representatives from government, development practitioners, the General body and the Executive board including my colleagues in AKS whose dedication and hard work has expedited immensely in fulfilling the mission of charity to the poor for whom we are mandated to carry out all of our programs.

This report specifically highlights the interventions made by AKS through its projects that have contributed to the areas of poverty alleviation, especially in many dimensions of income generation, reproductive health education, sexual transmitted infections and sex abusers etc. AKS also contributed to gender equity and improvement of living standards of the ethnic communities. The development activities of AKS also contributed to achieve Vision 2021 of the Government of Bangladesh and Sustainable Development goal (SDGs) of the United Nations (UN).

I take this opportunity to offer our heartfelt thanks and sincere gratitude to all who made AKS endeavors possible by providing financial and moral support and those who work to achieve AKS vision and mission. Without their tireless efforts we would not have achieved all that have been presented in this report.

We look forward to your continued support for the work at hand and to our future endeavors.



Ms. Dawnai Prue Naly



**Project Title:** Dakkha Nari (*Dakkhata O Khamatai Nari*-Skilled and empowered women)

**Focus area:**

- Empowerment of vulnerable women and adolescent girls
- Women, adolescent girls and community are sensitized to reduction in gender based violence

**Project Goal:** A safe live in dignity through social and economic empowerment of women and girls who are affected by gender based violence (GBV)

**Project Outcomes:**

<b>Outcome 1</b>	<b>Women and adolescent girls are capacitated with vocational skills and improve their livelihood</b>
<b>Outcome 2</b>	Women, adolescent girls and community people are sensitized for GBV and group activities combat and prevent GBV

**Project Participants (as per Proposal):**

Direct	<ul style="list-style-type: none"> <li>• 108 participants of skills training courses and business courses</li> <li>• 590 members of saving groups</li> <li>• 340 members of watch groups and peer groups</li> <li>• About 2'000 participants of awareness trainings</li> </ul>
Indirect	About 3'500 community inhabitants

**Implementation Approach:** Capacity building and Rights based approach -both supply and demand side

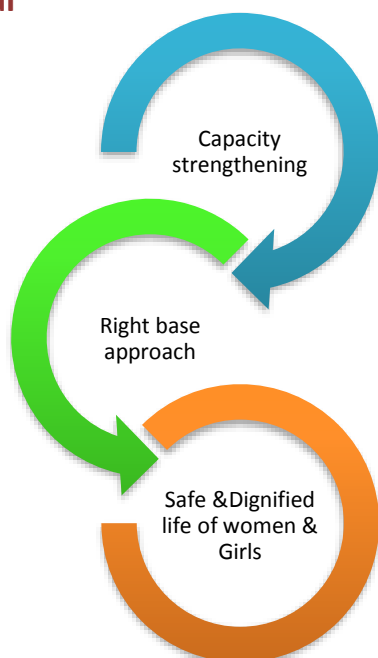
**Impact:** The socio-economic status of vulnerable women and adolescent girls are improved.

**Fund Source:** CO: OPERAID

**Implementing Organization:** Ananya Kallyan Sangathon (AKS)

**Project Period:** July 2018 to December 2020

## Operational



### Economic empowerment and improvement of livelihood:

- Women and adolescent girls were provided vocational training (2-4 months) in different trades. Selected graduates were provided sewing machines in order to support home-based work
- Village based savings groups were founded, trained, and saving mechanism started. Most groups opened a bank account for their savings.

### Prevention of GBV:

- Materials for GBV trainings were produced
- Vulnerability mapping were conducted at village level to select trainees for vocational training
- Community watch groups were formed
- Adolescent Peer Groups were formed
- Awareness raising sessions were conducted at Schools in Bandarban
- Women Rights Days were celebrated publicly

The project created a wide network of stakeholders: Training institutions of Women Welfare Affairs Institute, Bangladesh Small Cottage Institute and Jatiya Mohila Songstha, educational institutions, District administration with Local Body Representatives joined the activities and also with social Groups and civil society, journalists etc. specially through the involvement at High Schools with their staffs and students, and also the community people in general, adults, adolescent and youth.

### ***Adolescent girls are capacitated and sensitized on GBV***

Adolescent girls are capacitated with vocational skills and improved their livelihood under Dakkha Nari project, the training facilities covered residential facilities including food support with limited material and cash support. Under this project Six Adolescent Girls Peer Groups (GPG) were formed. The GPGs members arranged bi-monthly meetings by themselves and discussed on Gender Base Violence. The members are aware of and committed to helping GBV survivals. In presence of project staff member the adolescent girls used to take decision after getting information on women's rights in case if any violence was occurred, they solved many issues related to eve teasing, shared information on Sexual Reproductive Health Rights etc. They participate in Women's Days organized by AKS and other events on women's rights issues. The income started to in and they are investing that amount to their educational purposes. Sensitization on equality, girls' rights etc. at schools among boys and Girls enriched their relationship and increased dignity of girls, which contributed to bring cohesion and solidarity.

### ***Building Relationship with formal and public institutions***

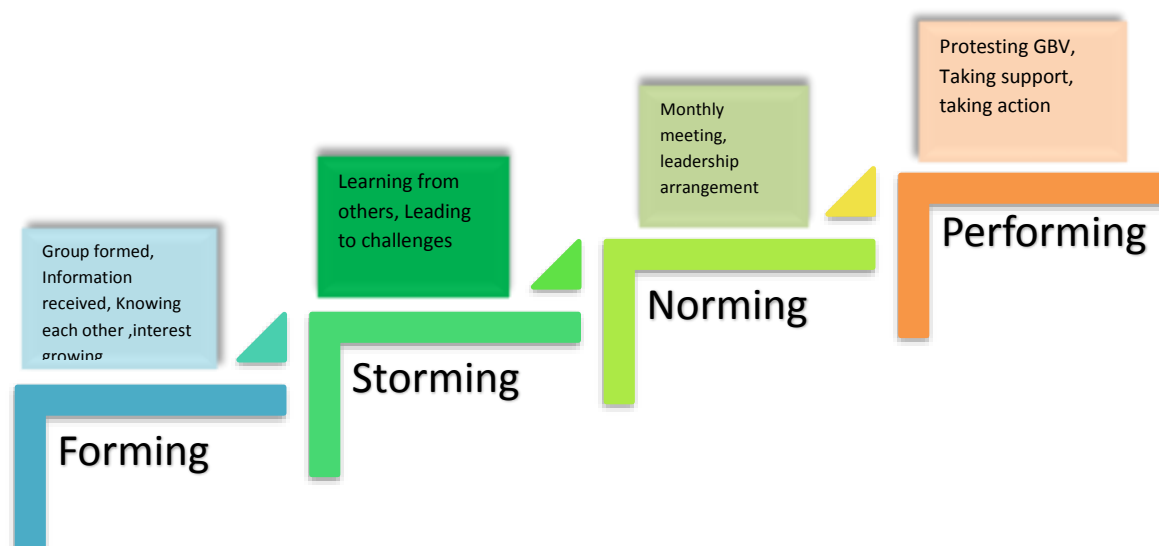
Through the activities on awareness events, training initiatives, tools giving ceremony, dissemination of IEC materials etc. good bondage and relationship with the govt. institutions, educational institutions and line department and traditional institutions have increased who also have contributed to prevent and combat GBV and human rights violations.

### ***Formation of Savings groups at village level***

There are women Savings Groups at village level with 428 members under 16 groups. Self-help credit approach (SHC) empowers the women and introduces a collective savings mechanism. Group members will have the chance to invest in their own micro-projects. The groups in 2019 with the guidance of AKS set up regulations, leadership structures and shared decision making processes. They sit in every moth by 1<sup>st</sup> week, but during COVID 19 pandemic situation when govt. declared closure, they couldn't sit, but they continued the activities through their production at home. They know how to manage groups including financial and bank account management. There is an Executive Committee of each groups who takes care of all decisions made. Usually they share 4% profits with the group that comes out of income if the production cost is bear by the group. The seed money has been provided by AKS under this project as capital money to groups to increase their income to contribute to their family.



## Group Development Process:



### Project Achievement against each Target

Activity	Total beneficiaries	Achievement
Vocational training and business support	108 Participants	85 Participants
Saving groups	20 groups, about 590 members	16 Groups, 428 members
Community watch groups	6 groups, about 120 members	3 Groups, 87 members
Youth peer groups	6 groups, about 220 members	6 Groups, about 220 members
Awareness raising in the villages	About 1450 participants	Awareness raising in the villages-1450
Awareness raising in secondary schools	About 600 students	Awareness raising in secondary schools-420
Women's Rights Days	4 public Women's Rights Days; about 1'600 participants	Women's Rights Days-830
	Total	3520

# Our Lives, Our Health, Our Futures Project

## 1. Project Location and Beneficiaries information:

District	Name of Upazila	Name of Union	Nos. of villages /groups	Nos. of HHs	Beneficiaries Population			Adolescent (If any)	
					Male	Female	Total	Boys	Girls
Bnadarban	Sadar Upazilla		30 village	1200	1830	1200			1200

## 2. Ethnicity wise information: (only mention your organization's beneficiaries, not necessary to include partner NGO's beneficiaries)

- I. Name of ethnic groups including Bengali included in the project beneficiaries:
- II. Percentage (%) of widow women:
- III. Percentage (%) of person with disabilities:

## 3. Project Staff Information:

Position	Number	Male	Female	Field Area
Project Coordinator	1	0	1	Sadar Upazilla
Program Officer Cum Trainer	1	0	1	5 union in sadar Upazilla
Monitoring & Evaluation Officer	1	1	0	5 union in sadar Upazilla
Accountant	1	1	0	At head office
Program Facilitator	3	1	2	5 union in sadar Upazilla

## 4. Project Stakeholder/Participants engagement information:

Name of GoB department/ official/other service institutions or Personnel who directly or indirectly engaged in the project activities*	Type of Engagement (Training/monitoring /advisor/resource person/technical assistant/Networking/
Health department(U&HFPO), Education department, Youth Development, Public Health department, Word Commissioner member, Vice chairman of Sadar Upazilla, Women & child Affairs, Social service, Union Chairman, CSO(NGO) Service provider(Heath), Advocate, Journalist etc.	Upazilla information sharing meeting

Community entry meeting with the participation community leaders and representative of local government (UP Chairman, UP Member, Karbari),	Community entry meeting
Youth Day on 12 July 2021 with the participation of Upazilla Youth Development Officer 16 Days Activism (International day for the elimination of violence against women on 25 November and International Women Human Right Defenders Day on 29 November and Rokeya Day on 9 December) by engaging stakeholders and networks at cluster level,	Day Observance
Representative of U&FPA Banadarban districts, Journalist	MH training
Deputy commissioner of Bandarban districts, Youth department, Social Service, W&CA, WRN, Activist forum, Journalist etc.	DC visit/ IWD2021

*\*stakeholders could be i.e. UP, UzP, UNO, DC office, HDC, CHTRC, MoCHTA, GoB line department, Directorate of Youth Development, District Women Affair office, Social Service, Bank, CBOs (PDC, PNDG, Savings Group, Peers group, Adolescent clubs, club etc.*

#### 5. Project Goals:

Enable and support young women and adolescent girls from indigenous group in the Chittagong Hill Tracts to transition into adult women hood with dignity, and bodily and sexual autonomy without violence, coercion and discrimination.

#### 6. Objectives/Purpose:

OUTCOME 1: Local CSOs have strengthened their technical, methodological, financial and administrative capacity to effectively respond to the SRHR needs of young women and adolescent girls and foster their rights to live free from violence, coercion and discrimination.

OUTCOME 2: Young women and adolescent girls from indigenous groups are empowered to make free and informed decisions about their SRHR (and are supported to do so), free of violence, coercion and discrimination.

#### 7. Major Activities: Target Vs Achievement

SL#	Name of Activity	Target	Achievement	Remarks (Please provide brief explanation if require including number of beneficiaries participation in the events (male/female/total)
1	Finalized project Girls for Gils club member.	1200	1200	1200 Girls are finalized as a project beneficiary officially documented (10-25 years adolescent and young women)
2	Finalized Village (Para) selection	30	30	We selected 30 villages

3	Community Entry Activity meeting	30	30	Meeting with key stakeholder and community leader like a introduce project mission vision goal.
4	Female Mentor Recruitment	30	30	30 of Female Mentor recruitment on virtual like messenger and phone call in lockdown time at COVID-19 situation.
5	Orientation on Female Mentor	30	30	Orientation on Female Mentor 8 phone call.
6	MOU Girls Club-30 Girls club on Oct	30	30	Established safe space for girls and MOU for the house owner for a girls club.
7	TOT training	1	1	TOT training for project staff
8	Female Mentor Training	1	1	Training about SRHR and GBV
9	Day observation	4	4	IYD2020, 16days activism2020, IWD2021, MH day2021
10	Annual Planning workshop	1	1	Support by BNPS & Simavi
11	WASH & Budget taping on MHM friendly toilet training by DORP	1	1	Support by BNPS & Simavi
12	Upazilla information sharing meeting (Inception Meeting)	1	1	In Upazilla level information sharing meeting
13	Awareness session on SRHR & GBV for Men/Father	30	30	30 Father & men boys group awareness session on SRHR & reduce violence
14	Awareness session on SRHR & GBV for Mother/Women	30	30	30 Mother & women boys group awareness session on SRHR & reduce violence
15	Community Service center and MHM friendly toilet baseline data collection (survey).	15	15	Finalized 15 school survey for MH friendly toilet established.
16	Monthly Staff meeting	12	12	With project staff
17	Monthly cluster coordination meeting	18	18	1 per month of 2020 and in 2021 per monthly 2 times meeting held.
18	Covid-19 Response Activities	1230	1230	Covid-19 Response Activities we provide hygiene materials like soap, Musk, Head Cover for female mentor and Girls.
19	Orientation on OCA plan	1	1	We oriented OCA and made a action plan for 2021

## Context Analysis

Covid-19 affected the implementation of activities and your results

The COVID 19 2<sup>nd</sup> wave situation affected and hampered our planned activities. Due to COVID 19, the local administration prohibited to do the field activities from month of April and on-going 2021 and unable to conduct girls' club session, Mentor's & PFs support session and, had to postpone girls' club session. As a result, we could not achieved the targeted activities according to plan. During the harvesting period, it is very difficult to get availability of parents for Mother and Father Session. There is different time of harvesting according to the type of cultivation. The community who cultivate. In this period we are conduct awareness raising session on Menstrual health and woman's safety at community where we are include cross cutting issue of COVID-19 prevention and awareness session.

Learn from dealing with Covid-19

Ans: To prevent Corona Virus we are adopting the mask, hand sanitizer, maintain social distance, avoiding hand shake etc. Also for the prevention of the Virus, at girls' club session and community session we maintain social distance, provide face mask, hand sanitizer to the girls, and conduct different coordination meeting at cluster and staff level through online.

## Results and Activities

**Progress made towards achieving the main objectives:**

<b>Action Plan Priorities (refer to the priorities in your action plan)</b>	<b>What activities have you done to progress?</b>	<b>What change have your noticed in your organization in this area?</b>	<b>Do you have proof of this change, if yes please provide and explain.</b>
1. Financial resource mobilization and diversification	In these area we have discuss for financial resource mobilization at AKS monthly meeting. In the quarter meeting we have dicided the action point for priority base as we have not seen any progress of it.	AKS has realised the need to diversifacation of financial resource mobilization for strengthen the organizations capacity.	Proof is AKS OCA action plan which is already provide to BNPS, Master trainer of Bandarban.
2. Lobby, Advocacy (L&A) and Policy Influencing	Ananya does not have structural L&A strategy. In the monthly AKS Staff meeting we discussd L&A is added in OCA action plan according to the need of organization.	L&A is core business of organization. AKS have selected L&A as action plan in OCA, therefore AKS will work on this issues in coming working period.	Proof is AKS OCA action plan wich is already provide to BNPS, Master trainer of Bandarban.
3. Monitoring outputs and outcomes	Ananya does not have PME framework. In AKS monthly meeting we have discussed on PME framework.	AKS realized the need of support form BNPS and Simavi to develop PME framework.	After developed PME framework, Ananya can develop planning and monitoring activities, outputs and outcome.

# **Support to Conflict Prevention and community cohesion in Naikhyongchari upazila of Bandarban district'**

## **Training for the members of LVMFs on Conflict prevention and Peace building**

### **Outcome:**

During this quarter the training for the members of LVMFs on Conflict prevention and peace building was organized on 2-4 April 2021 at Upazila rest House, Naikhyongchari.

Through the many sessions all the participants have been clear ideas with a basic knowledge on conflict prevention and peace building such as types of conflict: intra-conflict, interpersonal conflict, intra-personal conflict, intra-group conflict and inter- personal conflict, escalation of conflicts, conflict handling system and also functions of conflict, conflict analysis with its elements and conflict mapping.

For promoting peace building in the society these trainings went through the approaches to peace building with its goals and purposes and also conditions. They have been clear ideas about the requirement for peace building such as advocating for change, avoiding or reducing direct violence, transforming relationship into a sense of justice and capacity building. These processes give people opportunity to create a long term sustainably solutions to address their needs. The sessions which were taken through the group discussion and presentation were really helpful, very practical and participatory that was able to motivate people and meet the needs, rights and prevent violence. All the sessions have been facilitated by Musa Talukdar and shahena Akhter.



**Activity: Arrange Upazila level coordination and sharing meeting of LVMF committee members**

## Outcome:

According to the proposed activity the Upazila level coordination and sharing meeting of LVMF committee members was arranged on at Upazila Parishad Complex, Naikhyongchari. The coordination and cooperation of LVMF here in Naikhyongchori in the activity completed by AKS have been appreciated. In the open sharing, Taslim Iqbal Chowdhury and Ms Hamida Chowdhury and Md Imran also testified how they tactfully and wisely handled the conflicts that had happened when the Rohingya influx especially in the Ghumdhum Union under the timely coordination, effective immediate steps & decision, through exchanging immediate correct information, proper mediation and mass awareness gathering against spreading rumor based on different issues by which they could able to resolve the created problems and possible conflicts. In response to the question by USAID team, the house explained the effective process resolving in case of any conflicts the public representative usually followed was very systematic like for village karbari, for union local UP members, headman and union Chairman and for upazila level UNO, OC and Upazila Chairman would be ever ready to take the burden to handle. This process was very effective and suit for handling any conflict and helpful to make any proper decision as proper steps solving the problems. The house informed to help the USAID team to solve the water problem permanently here in Naikhyongchori and requested to build cyclone center for safety refuse during the natural disaster as the needing aspects for Naikhyongchari Upazila. Hearing and knowing the sharing by LVMF committee members, the USAID team assured to help continuously here in Naikhyongchori Upazila.



# Activity: Organize awareness raising discussion session at High Schools

## Outcome:

The awareness raising discussion session at high schools including 1 college have been organized at Naikhyongchari Girl's High school; on 28 July 2020 at Duchori Junior High School; on 27 August 2020 at Baroitoli Junior High school and on 4 September 2020 at Baishari School & college. The objective of these awareness raising session is to increase mass awareness on importance of peace and civic tolerance among the youth and education institutions; sensitize the educational institutions and authorities/ stakeholders and community people for keeping social cohesion and communal harmony in their own institutions; create a visionary dream among the youth communities with suggestive guidance and moral support; sensitize the students and youth communities about the diverse culture of CHT and tolerance and create friendly environment at the educational institutions and support youth to engage in peace building process.

### *Organize awareness raising discussion session at 4 High Schools*



### *Counseling support for victims*





## Organize Innovative youth camps at Upazila level for engagement of youth on conflict prevention and peace building

### Outcome:

The innovative youth camp at Upazila level for first batch for engagement of youth on conflict prevention and peace build was conducted on at Upazila Rest House for two days long program. The main theme of the youth camp was 'Today's young people are the ambassador of peace and leadership in future-2021'. The main objective of the youth camp was to encourage potential youth leaders to practice 'think outside the box' to inculcate creative youth leadership as well as promoting the culture or respect for diversity, volunteerism, team building, career development, gender equality for future leadership. To foster exchange and mutual understanding between young people from different cultural, ethnic and religious background, and developing intercultural dialogues, social transformation, mutual social bondage, intercultural learning and dialogue and their role in community cohesion shared by Md. Golam Fostafa Kamal. To actualized the above stated objectives there was a rally, session on team building approaches and exercises, ITC, mannerism and life skill development, orientation on SDGs, volunteerism & leadership, social rebuilding activities, youth engagement of climate change and environmental issues etc subjects have been covered during these two days long youth camp successfully and fruitfully.

The youth program was inaugurated by Ms Sadia Afrin Kochi, UNO, & Taslim Iqbal Chowdhury. She said that young people must drop taking drug and must be prepared oneself for leadership, young people must be strong and firm against any evil power, dedicated one for the purpose of social rebuilding and involve in volunteerism. The sessions set up for these two days long youth camp many riches aspects have been presented such as team building approaches and exercises, familiar with climate change with its effects, gender based violence, SDGs, youth development activities, ITC, mannerism and life skill and social decay etc by which the young people have been enriched with the basic knowledge and practical sessions facilitated by many resources persons. Thus the youth camp for second batch has been finished successfully.



and

## Program objectives:

Aim: Contribute to promote gender justice in society.

Objectives of the Program: The major objectives of the project are mentioned below-

- ☐ Increase activism of grassroots women and youth to establish their rights.
- ☐ To build capacity of traditional leaders.
- ☐ To protect Violence against women and girls.

Ananya Kallyan Sangathon has been conducting the following activities under the project:

1. **Activist Forum:** There is an activist forum under this project. The Activist Forum has women leaders, teachers, lawyer, journalist, student and traditional leader as members. The work of this activist forum is to cooperate for the remedy of any woman who is a victim of violence. The Forum work counseling and women rights awareness activist.
2. **Lobby meeting:** Bangladesh Nari Progati Sangha (BNPS) in collaboration with Bangladesh Adibashi Nari Network and Ananya Kallyan Sangathon held a sharing meeting titled as ethnic women's role in customary law. Mr. Wu, kyaw Sain Prue (K S PRU), King of Bomang, was the chief guest and Ms. Danai Pru Nellie, Executive Director of Ononna kallon sanggathan, had moderated the session.

The total number of participants was 54. Prominent people from eight communities' i.e. Marama, tancangya, Tripura, Chak, Mro, Kheyam, Khumi, Bom provided important recommendation on customary law. Deputy Director Ms. Shahnaz Sumi and Coordinator Ms. Dilara Rekha represented from Bangladesh Nari Progati Sangha (BNPS).



3. **Advocacy and Awareness campaign:** The project has organized a campaign for reviewing customary laws, stop violence against women, early child marriage and marriage registration in ethnic society.
4. **Providing training:** The project has organized training on Gender and Leadership development with participation of women leader and traditional leader (Headmen & Karbaries).



## AKS Highlight





## AKS Highlight



**“ANANYA KALLAYAN SANGATHON (AKS)”**  
**Bandarban.**

**“CONSOLIDATED AUDITED FINANCIAL STATEMENTS OF AKS”**

**AUDITOR**

**A B S Chowdhury & Co.**  
**CHARTERED ACCOUNTANTS**  
982, East Shewrapara, F 2-D (1<sup>st</sup> Floor),  
Dhaka-1216, Bangladesh.  
Phone: +88-01922015431  
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To,  
The Executive Director  
“ANANYA KALLYAN SANGATHON (AKS)”  
Bandarban.

Dear Sir:

**CONSOLIDATED AUDITED FINANCIAL STATEMENTS OF AKS FOR THE YEAR ENDED JUNE 30, 2020.**

We have audited the accompanying Balance Sheet of **Ananya Kallayan Sangathon (AKS)** registered under Directorate of social welfare, GOB Vide Reg. No. Ban-123/99, Date: 26/10/1999, Women Affairs Secretariat (GOB) Ban-109/03, Date: 17/9/2003 as at June 30, 2020 and related Income Statement, Receipts and Payments Statement for the period then ended. The preparation of the financial statements is the responsibility of **Ananya Kallayan Sangathan (AKS)** management. Our responsibility is to express an independent opinion based on our audit.

We conducted our audit in accordance with Bangladesh Standards on Auditing (BSA), which are consistent in all material respects with International Standards on Auditing/ International Financial Reporting Standards (ISA/IFRS) as adopted in Bangladesh. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis to form our opinion.

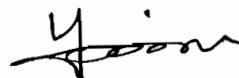
In our opinion, the financial statements, prepared in accordance with Bangladesh Accounting Standards (BAS), give a true and fair view and of the results of its operations for the period then ended and comply with all applicable laws and regulations.

We also report that:

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit and made due verification thereof;
- b) In our opinion, proper books of account as required by laws have been kept by **AKS** so far as it appeared from our examination of those books; and
- c) The Balance Sheet, the Income Statement, Receipts and Payments Statement dealt with by the report are in agreement with the books of accounts.

Dated: August 20, 2020



  
A B S Chowdhury & Co.  
Chartered Accountants

**ANANYA KALLYAN SANGATHON (AKS)**  
**Consolidated Balance Sheet**  
**As at 30 June 2020**

PARTICULARS	Notes	PRIME	WFHP	AKS	Dakkha Nari	FAA	LEAN	SID-CHT	SREYA	OLHF
<b>Assets and Liabilities:</b>										
Fixed Assets	7.00	-	-	88,470	343,840	-	-	-	235,624	352,129
At Cost		-	-	138,250	429,800	-	-	-	294,530	440,161
Less: Accumulated Depreciation		-	-	49,780	85,960	-	-	-	58,906	88,032
<b>Closing Balance</b>	<b>8.00</b>	<b>581</b>	<b>5,079</b>	<b>23,879</b>	<b>674,152</b>	<b>847</b>	<b>287,402</b>	<b>68,148</b>	<b>610,632</b>	<b>7,307,245</b>
<b>Total Assets:</b>		<b>581</b>	<b>5,079</b>	<b>112,349</b>	<b>1,017,992</b>	<b>847</b>	<b>287,402</b>	<b>68,148</b>	<b>846,256</b>	<b>7,659,374</b>
<b>Liabilities:</b>										
Loan A/c ( ED)		-	-	-	-	1,000	-	-	-	-
Fund Account	9.00	581	5,079	112,349	1,017,992	(153)	287,402	68,148	846,256	7,659,374
<b>Total Liabilities:</b>		<b>581</b>	<b>5,079</b>	<b>112,349</b>	<b>1,017,992</b>	<b>847</b>	<b>287,402</b>	<b>68,148</b>	<b>846,256</b>	<b>7,659,374</b>

Annexed notes from 1.00 to 14.00 form an integral part of the financial statements

Executive Director

Treasurer

Signed in terms of our separate report of even date annexed




Date: August 20, 2010

A B S Chowdhury & Co.  
Chartered Accountants

**ANANYA KALYAN SANGATHON (AKS)**  
**CONSOLIDATED INCOME STATEMENT**  
For the year ended 30 June 2020

PARTICULARS	Notes	PRIME	WFHP	AKS	Dakkha	FAA	LEAN	SID-CHT	SREYA	OLHF
<b>Income:</b>										
Office rent received		-	-	156,000	-	-	-	-	-	-
Loan received from SID-CHT project		-	-	2,000	-	-	-	-	-	-
Fund Received from HF		-	-	6,784,751	-	-	-	-	-	-
Fund Received from BNPS		299,068	-	-	-	-	-	-	-	-
Fund Received from Nari Pakkha		-	175,500	-	-	-	-	-	-	-
Fund Received from HKI		-	-	-	755,780	-	-	-	-	-
Fund Received from CARITAS,BD		-	-	-	-	645,500	-	-	-	-
Fund Received from GRAUS		-	-	-	-	-	-	312,500	-	-
Fund Received from MJF		-	-	-	-	-	-	-	1,406,949	-
Fund Received from Central Office /BNPS		-	-	-	-	-	-	-	-	4,668,010
Other receive ( Bank Interest)		166	132	-	-	-	-	-	-	-
<b>Total:</b>		<b>299,234</b>	<b>175,632</b>	<b>158,000</b>	<b>6,784,751</b>	<b>755,780</b>	<b>645,500</b>	<b>312,500</b>	<b>1,406,949</b>	<b>4,668,010</b>
<b>Expenditure:</b>										
Salary & Allowances		-	117,000	-	2,504,400	497,400	93,200	165,000	371,000	1,860,967
Administration cost		-	-	629,827	85,461	-	-	-	-	-
Project Proposal written cost		-	-	40,000	-	-	-	-	-	-
Donation		-	-	2,000	-	-	-	-	-	-
Meeting exp.		95,340	-	10,000	-	-	-	-	-	-
Day Observation exp.		-	-	9,500	-	-	-	-	-	-
Women Violence counselling		-	-	2,500	-	-	-	-	-	-
Annual Staff Appraisal & Report		-	-	4,000	-	-	-	-	-	-
Project monitoring & evaluation cost	10.00	-	-	-	485,270	-	-	-	-	-
Residential Facilities for the Trainees	11.00	-	-	-	913,760	-	-	-	-	-
Business Support is provided	12.00	-	-	-	1,073,540	-	-	-	-	-
Communication, Tnsportation & Field work exp	13.00	-	-	-	209,175	-	-	-	-	-
Women, girls and the communities as a whole are sensitized and know	14.00	-	-	-	399,770	-	-	-	-	-
Vocational training cost		-	-	-	53,980	-	-	-	-	-
Orientation for tools and Materials cost		-	-	-	-	-	-	-	-	-
Development of training module cost		-	-	-	22,000	-	-	-	-	-
Mapping & Group formation cost		-	-	-	12,000	-	-	-	-	-
Training Exp.		77,910	-	-	-	-	-	-	-	-
Food distribution		76,000	-	-	-	-	-	-	-	-
Camping for stop VAW, early Marriage etc.		76,380	-	-	-	-	-	-	-	-



Travel & Transportation	-	18,000	-	-	72,000	5,300	-	12,275	112,568
Electricity bill	-	4,500	-	-	-	-	-	453	5,672
Printing & stationary	-	22,500	-	-	11,944	15,463	-	6,763	21,540
Mobile & Internet bill	-	13,500	-	-	24,000	-	2,000	5,000	-
Training on Sustainable indigenous native seed preservation	-	-	-	-	27,000	-	-	-	-
Group formation of watsan by meeting	-	-	-	-	6,780	-	-	-	-
Conduct training for hygiene programme	-	-	-	-	27,720	-	-	-	-
Conduct Awareness session for WASH	-	-	-	-	11,500	-	-	-	-
WASH & DRR Programming cost	-	-	-	-	34,000	-	-	-	-
Health safety and Hygiene session in para centre school	-	-	-	-	22,680	-	-	-	-
WASH poster distribution	-	-	-	-	20,000	-	-	-	-
Office rent	-	-	-	-	-	37,500	-	21,000	90,000
Sensitise School Management Committee on nutrition	-	-	-	-	-	6,984	-	-	-
Develop, promote and engage Student Brigades on nutrition	-	-	-	-	-	5,354	-	-	-
Identify, re-engage and train existing adolescent clubs on nutrition	-	-	-	-	-	74,750	-	-	-
Support sdolcescent clubs to host awareness- raising events	-	-	-	-	-	12,551	-	-	-
Facilitate WBCs to organize nutrition session for producers groups	-	-	-	-	-	106,750	-	-	-
Day Obervance at community level by CBO members	-	-	-	-	-	-	76,300	-	-
Repair & Maintenance exp.	-	-	-	-	-	-	-	5,718	15,083
Staff Orientation exp.	-	-	-	-	-	-	-	10,710	10,833
Group formation exp.	-	-	-	-	-	-	-	68,359	-
Depreciation exp.	-	-	-	22,130	-	-	-	58,906	88,032
Postage & Courier	-	-	-	-	-	-	-	-	40,400
Programme cost	-	-	-	-	-	-	-	-	132,897
Audit fee	-	-	-	-	-	-	-	-	30,000
Bank charge & Commission	1,003	36	-	-	909	246	1,052	509	4,265
<b>Total:</b>	<b>326,633</b>	<b>175,536</b>	<b>719,957</b>	<b>5,845,316</b>	<b>755,933</b>	<b>358,098</b>	<b>244,352</b>	<b>560,693</b>	<b>2,412,257</b>
<b>Excess /(Deficit) of income over expenditure</b>	<b>(27,399)</b>	<b>96</b>	<b>(561,957)</b>	<b>939,435</b>	<b>(153)</b>	<b>287,402</b>	<b>68,148</b>	<b>846,256</b>	<b>2,255,753</b>

Annexed notes from 1.00 to 14.00 form an integral part of the financial statements

Executive Director

Treasurer

Signed in terms of our separate report of even date annexed

Date: August 20,2020

A B S Chowdhury & Co.  
Chartered Accountants

**ANANYA KALIYAN SANGATHON (AKS)**  
**CONSOLIDATED RECEIPTS AND PAYMENTS STATEMENT**  
For the year ended 30 June 2020

PARTICULARS	Notes	PRIME	WFHP	AKS	Dakkha Nari	FAA	LEAN	SID-CHT	SREYA	OLHF
<b>Receipts:</b>										
Opening Balance:		27,980	4,983	563,705	78,557	-	-	-	-	-
Cash in Hand		-	-	-	40	-	-	-	-	761,544
Cash at Bank		27,980	4,983	563,705	78,517	-	-	-	-	4,642,077
<b>Income Sources:</b>										
Office rent received		-	-	156,000	-	-	-	-	-	-
Loan received from SID-CHT project		-	-	2,000	-	-	-	-	-	-
Loan received		-	-	1,200,000	-	1,000	-	2,000	2,000	9,995
Fund received from - FAA-HKI		-	-	438,354	-	-	-	-	-	-
Fund received from - WFHP		-	-	175,500	-	-	-	-	-	-
Fund received from - SCPCC		-	-	1,381,529	-	-	-	-	-	-
Fund Received from HF		-	-	-	6,784,751	-	-	-	-	-
Fund Received from BNPS		299,068	-	-	-	-	-	-	-	-
Fund Received from Nari Pakkha		-	175,500	-	-	-	-	-	-	-
Fund Received from HKI		-	-	-	-	755,780	-	-	-	-
Fund Received from CARITAS,BD		-	-	-	-	-	645,500	-	-	-
Fund Received from GRAUS		-	-	-	-	-	-	312,500	-	-
Fund Received from MJF		-	-	-	-	-	-	-	1,406,949	-
Fund Received from Central Office /BNPS		-	-	-	-	-	-	-	-	4,668,010
Other receive ( Bank Interest)		166	132	-	-	-	-	-	-	-
<b>Total:</b>		<b>327,214</b>	<b>180,615</b>	<b>3,917,088</b>	<b>6,863,308</b>	<b>756,780</b>	<b>645,500</b>	<b>314,500</b>	<b>1,408,949</b>	<b>10,081,626</b>
<b>Payments:</b>										
Salary & Allowances		-	117,000	-	2,504,400	497,400	93,200	165,000	371,000	1,860,967
Administration cost		-	-	629,827	85,461	-	-	-	-	-
Project Proposal written cost		-	-	40,000	-	-	-	-	-	-
Donation		-	-	2,000	-	-	-	-	-	-
Meeting exp.		95,340	-	10,000	-	-	-	-	-	-
Day Observation exp.		-	-	9,500	-	-	-	-	-	-

Women Violence counselling	-	-	-	-	-	-	-	-	-	-	-
Annual Staff Appraisal & Report	-	-	2,500	-	-	-	-	-	-	-	-
Loan refund	-	-	4,000	-	-	-	-	-	-	-	-
Furniture, Fixture & Equipments (fixed assets)	-	-	1,200,000	-	-	2,000	-	2,000	-	2,000	9,995
Fund Transfer to FAA-HIK Project	-	-	-	429,800	-	-	-	-	-	294,530	440,161
Fund Transfer to WFH Project	-	-	-	-	-	-	-	-	-	-	-
Fund Transfer to SCPCC Project	-	-	-	-	-	-	-	-	-	-	-
Project monitoring & evaluation cost	-	-	-	485,270	-	-	-	-	-	-	-
Residential Facilities for the Trainees	-	-	-	913,760	-	-	-	-	-	-	-
Business Support is provided	-	-	-	1,073,540	-	-	-	-	-	-	-
Communication, Tmasportation & Field work exp	-	-	-	209,175	-	-	-	-	-	-	-
Women, girls and the communities as a whole are sensitized and know about their rights	-	-	-	399,770	-	-	-	-	-	-	-
Vocational training cost	-	-	-	53,980	-	-	-	-	-	-	-
Orientation for tools and Materials cost	-	-	-	-	-	-	-	-	-	-	-
Development of training module cost	-	-	-	22,000	-	-	-	-	-	-	-
Mapping & Group formation cost	-	-	-	12,000	-	-	-	-	-	-	-
Training Exp.	77,910	-	-	-	-	-	-	-	-	-	-
Food distribution	76,000	-	-	-	-	-	-	-	-	-	-
Camping for stop VAW, early Marriage etc.	76,380	-	-	-	-	-	-	-	-	-	-
Travel & Transportation	-	18,000	-	-	72,000	5,300	-	12,275	-	112,568	-
Electricity bill	-	4,500	-	-	-	-	-	453	-	5,672	-
Printing & stationary	-	22,500	-	-	11,944	15,463	-	6,763	-	21,540	-
Mobile & Internet bill	-	13,500	-	-	24,000	-	-	2,000	-	5,000	-
Training on Sustainable indigenous native seed preservation	-	-	-	-	27,000	-	-	-	-	-	-
Group formation of watsan by meeting	-	-	-	-	6,780	-	-	-	-	-	-
Conduct training for hygiene programme	-	-	-	-	27,720	-	-	-	-	-	-
Conduct Awareness session for WASH	-	-	-	-	11,500	-	-	-	-	-	-
WASH & DRR Programming cost	-	-	-	-	34,000	-	-	-	-	-	-
Health safety and Hygiene session in para centre school	-	-	-	-	22,680	-	-	-	-	-	-
WASH poster distribution	-	-	-	-	20,000	-	-	-	-	-	-
Office tent	-	-	-	-	-	37,500	-	21,000	-	90,000	-
Sensitise School Management Committee on nutrition	-	-	-	-	-	6,984	-	-	-	-	-
Develop, promote and engage Student Brigades on nutrition	-	-	-	-	-	5,354	-	-	-	-	-
Identify, re-engage and train existing adolescent clubs on nutrition Activities	-	-	-	-	-	74,750	-	-	-	-	-

Support Sdolescent clubs to host awareness- raising events  
Facilitate WBCs to organize nutrition session for producers groups  
Day Obervance at community level by CBO members  
Repair & Maintenance exp.  
Staff Orientation exp.  
Group formation exp.  
Postage & Courier  
Programme cost  
Audit fee  
Bank charge & Commission

	1,003	36	-	-	909	246	1,052	509	4,265
<b>Sub Total:</b>	<b>326,633</b>	<b>175,536</b>	<b>3,893,210</b>	<b>6,189,156</b>	<b>755,933</b>	<b>358,098</b>	<b>246,352</b>	<b>798,317</b>	<b>2,774,381</b>
<b>Closing Balance:</b>	<b>581</b>	<b>5,079</b>	<b>23,879</b>	<b>674,152</b>	<b>847</b>	<b>287,402</b>	<b>68,148</b>	<b>610,632</b>	<b>7,307,245</b>
Cash in Hand	-	-	-	40	-	-	-	2,187	6,507
Cash at Bank	581	5,079	23,879	674,112	847	287,402	68,148	608,445	7,300,738
<b>Total:</b>	<b>327,214</b>	<b>180,615</b>	<b>3,917,088</b>	<b>6,863,308</b>	<b>756,780</b>	<b>645,500</b>	<b>314,500</b>	<b>1,408,949</b>	<b>10,081,626</b>


Annexed notes from 1.00 to 14.00 form an integral part of the financial statements

Executive Director

Treasurer

Signed in terms of our separate report of even date annexed

Date: August 20,2020

  
A B S Chowdhury & Co.  
Chartered Accountants

## **“ANANYA KALLAYAN SANGATHON (AKS)”**

### **NOTES TO THE FINANCIAL STATEMENTS**

**For the year ended June 30, 2020**

#### **1.00 ORGANIZATION PROFILE:**

Ananya Kallayan Sangathon (AKS), a Chittagong Hill Tracts people's woman led, woman managed, non-political development organization was established on May 2, 1997 by some dedicated and educated woman tribal aboriginal social workers and philanthropists of Bandarban, Chittagong Hill Tracts, who wanted to uplift the socio-economic status of the hard core poor CHT communities especially for unprivileged tribal woman.

#### **2.00 ORGANIZATION VISION AND MISSION:**

Established and empowered poor and vulnerable hilly tribal and aborigine people, especially the women and children in the hill society.

To established the poor and vulnerable hilly people, especially the women and children in the hill society through making them aware, capable, self-reliance and sell initiators through building capacity. capital, utilization of local resources and imparting f based problem solving programs involving necessary skilled, trained, experienced and qualified personnel.

#### **3.00 ANANYA OBJECTIVES:**

Ananya is working towards achieving the following objectives for the benefit of its target group, the poor, socially and economically deprived people in CHT:

- Create self employment opportunities for the target people, in particular women.
- Enable the target people to generate own income and to become economically empowered.
- Raise awareness on community & household health and hygiene matters.
- Women agents' violence and Women Empowerment.
- Raise community awareness on social and legal rights.
- Promote gender equity.
- Preserve indigenous culture & languages.
- Voter Education and Awareness
- Build the capacity of small CBO's in the CHT, so that they become more able to implement development projects for the benefit of the poor CHT people.

**4.00 REGISTRATION:**

Directorate of social welfare, GOB, Vide Reg. No. Ban-123/99, Date: 26/10/1999, Women Affairs Secretariat (GOB) Ban-109/03, Date: 17/9/2003

**5.00 BASIS OF ACCOUNTING:**

- The accounts have been prepared in accordance with the Generally Accepted Accounting Principles (GAAP) which is consistent in all material respects with Bangladesh Accounting Standard (BAS) as adopted by the Institute of Chartered Accountants of Bangladesh (ICAB). Proper books of accounts including cashbook and ledger have been maintained.
- Accounts have been maintained on cash basis.
- Depreciation on fixed assets has been calculated adopting reducing balance method on all fixed assets.

**6.00 CORPORATE INFORMATION:**

<b>Name of the organization</b>	<b>ANANYAN KALLAYAN SANGATHON (AKS)</b>
<b>Year of Establishment</b>	May 02, 1997
<b>Legal Entity</b>	Directorate of social welfare, GOB Vide Reg. No. Ban-123/99, Date: 26/10/1999, Women Affairs Secretariat (GOB) Ban-109/03, Date: 17/9/2003
<b>Name of the operation (Program)</b>	<p><b>Name of Programme:</b></p> <ul style="list-style-type: none"> <li>- Our lives, our health, our futures: empowering adolescent girls and young women in Chittagong Hill Tracts to live with dignity and without violence. (OLHF)</li> <li>- Sustainable Rising through Empowerment and Youth Advancement (SREYA)</li> <li>- Dakkha o Khamatai Nari (Dakkha Nari)</li> <li>- Leadership to Ensure Adequate Nutrition (LEAN) Project</li> <li>- To Support to Host Communities affected for Rohingya Influx with strengthening social cohesion in Bandarban District (SID- CHT)</li> <li>- Fixed Amount Award (FAA)</li> <li>- Promoting Rights Through Mobilization and Empowerment (PRIME)</li> <li>- Women Friendly Hospital Project (WFHP)</li> </ul>
<b>Statuary Audit conducted up to</b>	June 30, 2020

**List of Executive Committee Members**

<b>SL. No.</b>	<b>Name</b>	<b>Designation</b>
1.	Mrs. Manume Marma	President
2.	Mrs. Sha Nue Ching Marma	Vice-President
3.	Mrs. Dawnai Prue Naly	General Secretary
4.	Mrs. Hosne ara Khanom	Treasurer
5.	Mrs. U Mya Shing Marma	Executive Member
6.	Mrs. Niloka Tochongya	Executive Member
7.	Mrs. Pompa rani Khisa	Executive Member

7.00 **FIXED ASSETS AT COST:**

Particulars	SREYA	Dakkha Nari	AKS	OLHF
	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)
Opening Balance	-	-	110,600.0	-
Add: Addition during the year	294,530	429,800	-	440,161
Less: Depreciation	58,906	85,960	22,130	88,032
<b>Total:</b>	<b>235,624</b>	<b>343,840</b>	<b>88,470</b>	<b>352,129</b>

8.00 **CLOSING BALANCE:**

Name of Bank, Branch & Account no.	PRIME	WFHP	AKS	Dakkha Nari	FAA	LEAN	SID-CHT	SREYA	OLHF
	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)
Cash in Hand	-	-	-	40	-	-	-	2,187	6,507
Cash at Bank	581	5,078	23,878	674,112	847	287,402	68,148	608,445	7,300,738
<b>Total:</b>	<b>581</b>	<b>5,078</b>	<b>23,878</b>	<b>674,152</b>	<b>847</b>	<b>287,402</b>	<b>68,148</b>	<b>610,632</b>	<b>7,307,245</b>

9.00 **FUND ACCOUNT:**

Particulars	PRIME	WFHP	AKS	Dakkha Nari	FAA	LEAN	SID-CHT	SREYA	OLHF
	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)	Amount (Tk.)
Opening Balance	27,980	4,983	674,305	78,557	-	-	-	-	5,403,621
Add: Excess/(Deficit) of income over expenditure	(27,399)	96	(561,957)	939,435	(153)	287,402	68,148	846,256	2,255,753
<b>Closing Balance</b>	<b>581</b>	<b>5,079</b>	<b>112,349</b>	<b>1,017,992</b>	<b>(153)</b>	<b>287,402</b>	<b>68,148</b>	<b>846,256</b>	<b>7,659,374</b>



**10.00 Project monitoring & evaluation & audit cost:**

Particulars	Amount (TK.)
Staff trainings	93,800
Annual Planning Workshop	11,000
Progress review staff meeting	20,980
Annual assessment report	1,490
Smart Phone	-
Quarterly Monitoring and reporting	8,000
External evaluation	300,000
External audit	50,000
Donor visit	-
<b>Total:</b>	<b>485,270</b>

**11.00 Residential Facilities for the Trainees:**

Particulars	Amount (TK.)
House rent	340,000
Decoration	-
Fooding exp	419,760
Electricity & Gas bill	16,000
Salary For Cook & Clener & Guard	138,000
<b>Total:</b>	<b>913,760</b>

**12.00 Business Support is provided :**

Particulars	Amount (TK.)
Business training for graduates	113,590
Tools of trade for graduates	589,950
Promotion of saving groups	370,000
<b>Total:</b>	<b>1,073,540</b>

**13.00 Communication, Trnasportation & Field work exp :**

<b>Particulars</b>	<b>Amount (TK.)</b>
Communication	15,000
Transportation and perdiem for field staff	84,175
Transportation and perdiem for finance officer	22,000
Transportation and perdiem for project Coordiantor	88,000
<b>Total:</b>	<b>209,175</b>

**14.00 Women, girls and the communities as a whole are sensitized and**

<b>Particulars</b>	<b>Amount (TK.)</b>
Awareness trainings for women and adolescent girls in the villages	207,980
Awareness through 6 adolescent girls per group	57,980
Awareness raising in secondarey schools	35,950
Womens Rights day	97,860
<b>Total:</b>	<b>399,770</b>

**Ananya Kallyan Sangathon (AKS)**  
Schedule of Property, Plant and Equipment  
As on June 30, 2020

Sl.No	Particulars	At Cost		Rate	Depreciation			WDV as on 30.06.20		
		Opening Balance	Addition/Disposal		Total	Opening Balance	Charge during this year		Adjust. of Dep.	Total
1	Digital Camera	-	59,252	59,252	20%	-	11,850	-	11,850	47,402
2	Multimedia/Projector	43,500	69,100	112,600	20%	8,700	20,781	-	29,481	83,119
3	Scanner	5,300	5,830	11,130	20%	1,060	2,015	-	3,075	8,055
4	Computer	45,000	78,840	123,840	20%	9,000	22,969	-	31,969	91,871
5	Laser Printer	15,000	24,478	39,478	20%	3,000	7,297	-	10,297	29,181
6	Celling Fan	7,500	12,921	20,421	20%	1,500	3,785	-	5,285	15,136
7	Plastic Table	9,000	-	9,000	20%	1,800	1,442	-	3,242	5,758
8	Chair	4,500	62,884	67,384	20%	900	13,298	-	14,198	53,186
9	Book Shelf	-	17,654	17,654	20%	-	3,531	-	3,531	14,123
10	File Cabinet	-	27,608	27,608	20%	-	5,522	-	5,522	22,086
11	Almirah	-	20,285	20,285	20%	-	4,057	-	4,057	16,228
12	UPS	-	4,824	4,824	20%	-	965	-	965	3,859
13	Executive Table	-	128,123	128,123	20%	-	25,625	-	25,625	102,498
14	Motorcycle	-	300,000	300,000	20%	-	60,000	-	60,000	240,000
15	Laptop	-	299,692	299,692	20%	-	59,938	-	59,938	239,754
16	Internet modem	-	3,200	3,200	20%	-	640	-	640	2,560
17	Office Decoration	8,450	49,800	58,250	20%	1,690	11,313	-	13,003	45,247
<b>Total:</b>		<b>138,250</b>	<b>1,164,491</b>	<b>1,302,741</b>		<b>27,650</b>	<b>255,028</b>	<b>-</b>	<b>282,678</b>	<b>1,020,063</b>

Annexure-1