



Annual Report 2018-2019



Ananya Kallyan Songathon (AKS)



Annual report Printing and publication Committee Members



Mr. Dinendra Tripura
Editor, Annual report Publication, AKS.



Ms. Sway Ting Yee
Member, Annual report Publication, AKS.



Ms. Py May Ching
Member, Annual report Publication, AKS.



Published by

Ananya Kallyan Songathon (AKS)
KS Prue Market Building
Bandarban Bazar Main Road, Bandarban
Ph-0088-0361-62864,
Email-ananyabandarban@gmail.com,



Contents

SL.No	Name of item	Page no.
01	Acronyms and abbreviations	3
02	Background and Introduction	4
03	About AKS	4-6
03	Message from the Chairman	7
04	Foreword from the Executive Director	8
05	Executive Summary	9
06	AKS working area Map	10
07	Governance and management	11-12
08	Narrative reports on projects	12-22
09	Program Approach and monitoring	22-23
10	Financial Report	23-33
11	Conclusion	33



Acronyms and abbreviations

CHT- Chittagong Hill Tracts

AKS- Ananya Kallyan Sangothon

CBO- Community base organization

GB- General Body

SDG- Sustainable development Goal

UN- United Nation

EB- Executive Board

NGO- Non Government Organization

ED- Executive Director

PD- Program Director

PC- Project coordinator

GBV- Gender base violence

CWG- Community Watch group

UNDP- United Nation Development Project

LVMF- Local volunteers Mediator Forum

VCF- Village Common Forest

PRiME- Promotion Rights Mobilization and Empowerment

ICPU- Information, Communication and publication Unit

ToT- Training of Trainer

GFS- Gravity flow system



Background and Introduction

Bandarban is the most underdeveloped area of CHT, Education and poorer socio-economic status than the other two hill districts Rangamati and Khagrachari. The region is a food deficit area. Majority households in the upazila faced food crisis and a good number of them are experiencing chronic food deficits. Many communities in the CHT, especially those depending on Jhum cultivation for their livelihood, experience moderate to severe food insecurity.

The Chittagong Hill Tracts has been a conflict ridden region of Bangladesh for about more than two decades and until recently was largely left out of the various development efforts that had been undertaken in the rest of the country. However, in the wake of the CHT Peace Accord of 1997, many development organizations have begun operations in the region.

Ethnically diverse populations, 11 different ethnic groups of people speak 11 different languages, language barrier, to certain degree; become a barrier to the development education and extension works.

The increased enrolments of the past decade were accomplished at a significant cost to the quality of education. The greatest indicators of the poor quality of education have been the high dropout rate and the phenomenon of grade 5 students performing at a grade 2 levels. Fifty-seven percent of the students who enter primary schools do not complete their first five years of education.

Eleven different indigenous communities and the Bengali community inhabit the greater Chittagong Hill Tracts (Rangamati, Bandarban and Khagrachari districts). It covers an area of 5093 square miles, mostly hilly and inaccessible. The very different geography, culture and social practice of this region compared with the rest of the country has clearly side lined it in terms of national development. In addition to that, political trouble over the last few decades has destroyed any existing small local initiatives and drives for realizing positive social change. Until recently therefore this region has had no exposure to any development activities and the majority of the CHT population continues to be very underprivileged and poor.

Inspiration of staff of AKS leads to increase in organizational accomplishments. An environment of collective participation and sharing stimulate and energize the working human resources to move forward with newer speed.

About AKS

Ananya Kallayan Sangathon (AKS), a Chittagong Hill Tracts people's woman led, woman managed, non-political development organization was established on May 2, 1997 by some dedicated and educated woman tribal aboriginal social workers and philanthropists of Bandarban, Chittagong Hill Tracts, who wanted to uplift the socio-economic status of the hard core poor CHT communities especially for unprivileged tribal woman.



Since 1997 AKS has been committed to work with and for the underprivileged people of the CHT to uplift their poor socio-economic situation and heretical rights in the own society. During the almost 22 years of its existence AKS has undertaken many development initiatives with good results. AKS has built strong internal capacity and good relationship with its beneficiaries and other stakeholders. She has grown quite a lot since it started in 1997, in terms of projects, beneficiaries, and geographical coverage and staff numbers. Activities have been undertaken in most Upajalla of Bandarban Hill District and since 2007 also in All (7) Upajalla of Bandarban Hill District

Our Vision:

Established and empowered poor and vulnerable hilly tribal and aborigine people, especially the women and children in the hill society.

Our Mission:

To established the poor and vulnerable hilly people, especially the women and children in the hill society through making them aware, capable, self-reliance and sell initiators through building capacity. Capital, utilization of local resources and imparting based problem solving programs involving necessary skilled, trained, experienced and qualified personnel.

Our Goal: Establish peace and develop of socio-economic condition through women empowerment.

Our Objectives: AKS is working towards achieving the following objectives for the benefit of its target group, the poor, socially and economically deprived people in CHT:

- Create self-employment opportunities for the target people, in particular women.
- Enable the target people to generate own income and to become economically empowered.
- Raise awareness on community & household health and hygiene matters.
- Women agents' violence and Women Empowerment.
- Raise community awareness on social and legal rights.
- Promote gender equity.
- Preserve indigenous culture & languages.
- Voter Education and Awareness
- Build the capacity of small CBO's in the CHT, so that they become more able to implement development projects for the benefit of the poor CHT people.

Approach and strategy: AKS emphasis on bottom up, participatory and integrated development framework basing target group development approach but it also implement activities following tribal community based approaches in special cases. It's mainly emphasis on the full participation of the people in every development efforts and takes initiatives for joint venture project activity for the people's development.

Core Values:

- Participation of stakeholders
- Justice for all
- Honesty
- Respect
- Gender Equality
- Transparency and Accountability



- Environmental Conservation

Legal status: Organization is registered with Social Service Department of Bangladesh vide Reg. No. Ban-123/99 and under Youth Department vide Reg. No. 109/03..

Strategies:

- Group based work ensuring the participation and ownership of beneficiaries
- Participatory work learning by doing
- Reporting, effective management (Supervision, monitoring, evaluation and follow-up)
- Emphasize towards entrepreneurship development.
- Ensuring gender equity
- Coordination with stakeholders
- Applying modern technology for upgrading traditional technology.
- All project proposals to be designed and be implemented as per CHT context, which are viable, feasible manageable and overall cost effective.



Message from the Chairman



Dear Friends

This is my great privilege to extend my heartfelt wishing and sincere gratitude to all of in AKS and friends of AKS in the country and abroad.

Man is mortal. But alive his/her good activities. The AKS has continued its activities underlining the inclusion of excluded and under privileged people, taking initiative for improving their social and economic sustainability development.

Bandarban is a poor region in Bangladesh. It is the most vulnerable area in the country. There is highly risk the worst effect of climate change due to global warming. AKS has a long history of standing beside the affected people by natural or human done disasters and sexual harassment.

While reading this annual report, you will find major achievements made by AKS which were possible due to continued cooperation, supports and well wishes of our parents, our devoted, staffs and volunteers. The achievements help us in accomplishing our organization's mission gradually but steadily. We will continue to improve making more effective use of resources and produce quality results in the next year.

In conclusion, I would like to express my sincere and heartfelt gratitude to our members of General Body (GB) and Executive board for their wise guidance and kind support during the last year. Their support and guidance have made AKS a unique women led organization. May almighty God continue to pour his abundant love and blessing upon us and make our work more meaningful and fruitful for those for whom we work.

With best wishes and regards

Manumay Marma

Chairman

Executive committee

Ananya Kallyan Songothon (AKS)



Foreword



I am happy and honored to be able to present this report of AKS to share its annual progresses to our program participants, well-wishers, representatives from government, development practitioners, the General body and the Executive board including my colleagues in AKS whose dedication and hard work has expedited immensely in fulfilling the mission of charity to the poor for whom we are mandated to carry out all of our programs.

This report specifically highlights the interventions made by AKS through its projects that have contributed to the areas of poverty alleviation, especially in many dimensions of income generation, reproductive health education, sexual transmitted infections and sex abusers etc. AKS also contributed to gender equity and improvement of living standards of the ethnic communities. The development activities of AKS also contributed to achieve Vision 2021 of the Government of Bangladesh and Sustainable Development goal (SDGs) of the United Nations (UN).

I take this opportunity to offer our heartfelt thanks and sincere gratitude to all who made AKS endeavors possible by providing financial and moral support and those who work to achieve AKS vision and mission. Without their tireless efforts we would not have achieved all that have been presented in this report.

We look forward to your continued support for the work at hand and to our future endeavors.

With best regards

Ms. Dawnai Prue Naly
Executive Director
Ananya Kallyan Songothon (AKS).



Executive Summary

This is the first annual report for AKS for the period of July 2018 to June 2019 to share about her annual progress. This annual report provides stakeholders, especially beneficiaries, donors, government of Bangladesh, policy makers and others an impression on exactly what AKS achieved during reporting period related to its vision and mission.

AKS emphasis on gender base violence, victim's women self-employment, ecological conservation, women empowerment, build up young women leadership and establish customary law for ethnic communities peoples.

A total 43 victims women completed vocational training and engage themselves earning from sewing cloths at their respective houses as they were provided sewing machine. They are looking after their parents and bearing educational cost of younger brothers and sisters.

During reporting AKS tried to develop rural level infra-structure, like- stair ways, HBB road, waiting shade, GFS, deep wells and ring wells etc. according to the villager need assessment. The construction reduces the terrible hard of villagers moving here and there as well as water crisis.

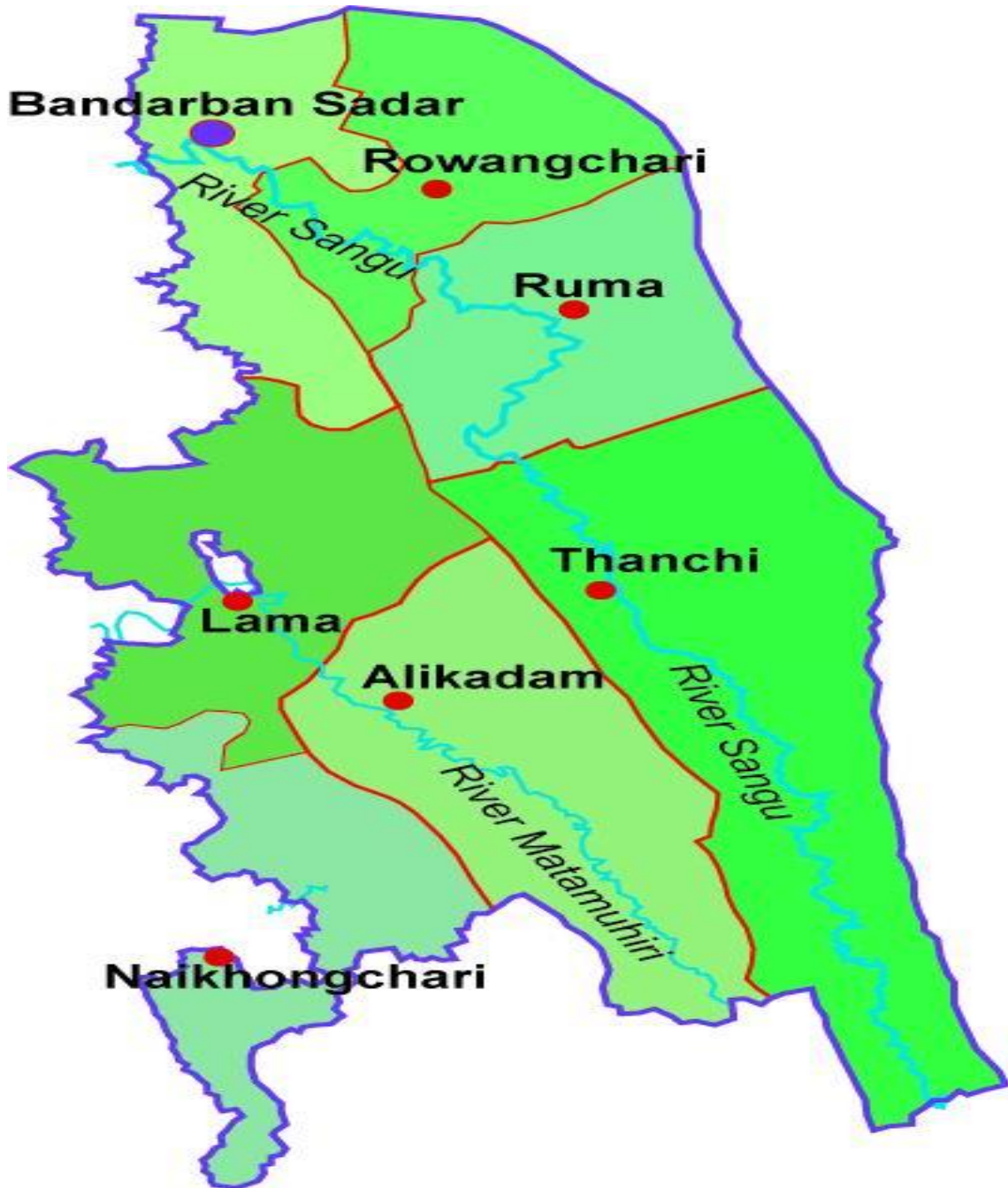
AKS established 6 VCF during reporting period. She implemented different activities like- martial art, cultural competition at school and college level students, providing educational materials, arranging inter religion dialogue, Day observation, play street drama and court yard session for the beneficiaries.

AKS has worked for creation of women friendly hospital at Bandarban sadar Hospital. As a result, there is assured man and women line for ticket and medicine counter, women can feed their breast easily with using breast feeding room and AKS provided different furniture for women related diseases treatment materials. These are being used properly as there is well monitored by AKS personnel.

AKS, through implementing its project has contributed in the areas of poverty alleviation, especially in many dimensions of income generation, gender parity, maternal health care, gender base violation, customary law and marriage registration for ethnic community and ecological conservation. This activities contributed to the achievement of vision 2021 of the government of Bangladesh and sustainable development goals (SDG) of the United nation.



AKS working Area Map





Governance and management

AKS is a local non-government organization. It is women led organization too. AKS carry out the activities of social welfare and integral human development. To run smoothly the project activities, there are two committees- General member (GM) and Executive (EC).

General members (GM)-

The GB members are the highest policy making body of AKS consisting of 17 (female-12) persons. The members are from elite class people, like professional and social worker. The GB makes organizational policies, assist project proposal development and submission, appoint auditors and select the executive board.

Executive Committee -

The Executive Board (EC) is the decision making body comprising 07 (male-0) persons. The EB approves and review the projects and activities for proper implementation.

List of Executive Committe members-

SL.no.	Name	Position in Committee	Profession	Educational Background	Expertise
01	Manumay Marma	Chairman	Primary school Teacher	SSC	Child Protection
02	Adv. Umyashing Marma	Vice-Chairman	Lawyer	Master of Law	Women Rights
03	Dawnai Prue Naly	General Secretary	Development Activist	HSC	GBV and Human Rights
04	Hosneara Shirin	Finance Secretary	Cultural activist	HSC	
05	Pomparani Khisha	Member	Tearcher	MSS	Child rights
06	Niloka Tangchangya	Member	Business	SSC	Women rights activist
07	Sanuching Marma	Member	Traditional Leader (Headman)	SSC	Human activist

Audit

There is no audit Committee at AKS, but need base there is managed external audit activity at AKS run project every year. The audit ensured financial accountability and organizational finance vividly. AKS respective project account personnel are liable for accounts. He has accountability to his immediate supervisor for accounts activity. Accounts person play a vital role for internal auditor. On the other hand, AKS managed external audit for AKS and it projects account by the certified external auditors (chartered accountants) as enlisted with the NGO affairs Bureau.



Central office/ head quarter

Central office is the executive office of AKS. The Executive Director (ED), Program Director (PD) and project co-coordinators (PC) are available there. The executive office is the implementation and decision making personnel for the project and organizational management.

Narrative reports on projects

1. Dhankka Nari Project

Reporting Period: July 2018 to June 2019

- i. Title : Dhankka Nari Project
- ii. Principle: A safe live in dignity through social and economic empowerment of women and girls who are affected by gender based violence (GBV).
- iii. Objectives of the Project : The major objectives of the project are mentioned below-
 - Women and adolescent girls are capacitated with vocational skills and improve their livelihood
 - Women, adolescent girls and community people are sensitised for GBV and group activities combat and prevent GBV
- iv. Background: The project started in July, 2018. The project duration is July, 2018 to June, 2020.
- v. Staff Strength (male and female) :

	<u>Male</u>	<u>Female</u>	<u>Total</u>
•Project Staff:	2	3	5
*Partly	0	2	2
TOTAL:	2	5	7

- vi. Expenditure a) Donor's Contribution Tk. 1,975,405/-
- vii. Name of Donor (s) : CO: OPERAID, education for children in Africa and Asia.
- viii. Program Participants (No.): Direct: Male - 0 Female: 3038 Total. 3038
- ix. Area of operation:

Name of District	Name of Upazila	No. of Unions	No. of Villages
Bandarban	Bandarban sadar	Bandarban sadar	13
		Sualok	2
		Kuhalong	2
		Rajbila	3
	Total	4	20

* Regular staff will include the staff against the approved positions.



x. Target & Achievements (in Tabular form) - as per the following format

Sl.	Items/Activities	Achievements as on June 2018	Performances in FY-2018-2019		
			4 Target	5 Achievement	6 % of Achievement
1	2	3			
1	Vocational training along with accommodation	17	30	26	86%
2	Providing sewing machine	17	20	18	90%
3	Promotion of savings group	8	12	12	100%
4	Gender based violence (GBV) vulnerability mapping	0	12	12	100%
5	Community watch group (CWG)	3	3	3	100%
6	Development of training module	0	1	1	100%
7	Formation of adolescent girls peer group	0	3	21	700%
8	Women rights day	1	1	1	100%

Result: Dhankka Nari Project is very much fruitful for the gender base violence (GBV) victim women. The victim of GBV are neglected and under estimated in the society. They have no acceptance and no honor in the society. AKS has taken initiative to work for them and make them self-reliant through vocational training support. During reporting period a total 26 trainees completed. Thus a total 43 trainees completed as on June, 2017 and 35 trainees received sewing machine from project. All the trainees are engaged themselves in sewing own house and earning well. They are looking after their aged parents and bearing educational expenses of their younger brothers and sisters.

Dhankka Nari Project personnel has formed community watch group for reducing GBV with participation of local representative and traditional leaders, elite peoples and social leaders. They are aware for reducing GBV from the social and to ensure secured life for women.

There is no savings mentality of ethnic communities in the CHT. The project is striving to create savings mentality through promoting a total 20 savings group. The members are mainly the victims of GBV and vulnerable women.

Case study-

Ms Shilpi Dey daughter of Ms. Shoroshoti Dey and Bimol Dey from Nowa Para, 6 no. ward, Bandarban Pouroshova, Bandarban. She was married of Mr. Raju Dey. They are enjoying a happy conjugal life.

Ms. Dey becomes mother of two daughters. Her husband obliged her to womb another baby with hoping son. The reality, once again she gave birth daughter. Her husband angry with her and takes drug regularly. Every night, she was tortured physically. Ms. Dey tolerate everything for her husband changed. But, finally Mr.Raju left his wife.



Ms. Shilpi becomes undone what to do! She suffered from hunger and mal nutrition. Her baby becomes sick. She was hoping help from others and honestly praying to God for special blessings.

One good day the luck came favor as she came to AKS and shared her sorrows. AKS immediately proposed her to get training on sewing machine.

She received training on sewing from women affairs bureau, Bandarban with patronage of AKS last September,2018. She completed successfully and received sewing machine from AKS.

At present, Ms Dey is sewing cloths at her house. The villagers order her different design blouses and tops as their preference. She is earning well and bearing her family expenses. She managed her daughter's educational expenses from tailoring.

Ms. Shilpi Dey said, there are a lot of tailors at her village. She is sewing cloths with cheap rate. As a result, she is getting customer for her sewing expertness. She is hoping a tailoring shop at market place for good number customer and high income.

2. Chittagong Hill Tracts Rural Development project (CHTRDP-II)

Reporting Period: July 2018 to June 2019

i. Title : Chittagong Hill Tracts Rural Development Project-II

ii. Principle : To ensure easier life and better communication through developing rural infrastructure.

iii. Objectives of the Project: The major objectives of the project are mentioned below-

- Better communication and easy access entire and inter villages.
- To ensured food security by providing agricultural related materials.
- To ensured safe drinking water and reducing water and air borne diseases.

iv. Background: The project started in July, 2013. The project duration is July, 2013 to June, 2019.

v. Staff Strength (male and female) :

	Male	Female	Total
•Project Staff:	1	2	3
*Partly	1	0	1
TOTAL:	2	2	4

vi. Expenditure a) Donor's Contribution Tk. 745,744/-

vii. Name of Donor (s) : ASIA DEVELOPMENT BANK (ADB).

viii. Program Participants (No.): Direct : Male - 12000 Female:1300 Total.25000

xi. Area of operation:

Name of District	Name of Upazila	No. of Unions	No. of Villages
Bandarban	Bandarban sadar	Bandarban sadar	7
		Sualok	6

* Regular staff will include the staff against the approved positions.



		Kuhalong	15
		Rajbila	10
		Tonkaboti	5
	Total	4	43

ix. Target & Achievements (in Tabular form) - as per the following format

Sl.	Items/Activities	Achievements as on June 2018	Performances in FY-2018-2019		
			4	5	6
			Target	Achievement	% of Achievement
1	Power tiller	30	5	5	100%
2	Pump machine	15	3	3	100%
3	Deep tube well	59	3	3	100%
4	Ring well	25	5	5	100%
5	Stair way	47	4	4	100%
6	HBB road	9	2	2	100%
7	Market set	3	0	0	-
8	Foot bridge	8	0	0	-
9	GFS	9	0	0	-
10	Water reservoir tank	5	0	0	-

Result: The project supported to the beneficiaries a lot through providing agricultural inputs, establishing wells and GFS for safe water, constructing infra-structure and market shade for entrepreneur at selected villages. As a result, the villagers can move easily entire and inter villages during rainy season without muddy way for constructed HBB road and stair way. The children go to school with joy without fallen for sleepy road. Agricultural produced are selling well as there is good communication and vehicles access. The rural life becomes easier for this project provided facilities.

3. Support to Conflict Prevention and Community Cohesion in Naikhyangchari Upazila of Bandarban District

Reporting Period: July 2018 to June 2019

i. Title: Support to Conflict Prevention and Community Cohesion in Naikhyangchari Upazila of Bandarban District

ii. Principle : To conserve ecological and natural resources through establishing VCF and awareness raising.

iii. Objectives of the Project : The major objectives of the project are mentioned below-

The main objective of the project is to create an opportunity to intensify efforts to improve the quality and inclusivity of local governance and promote social cohesion in Naikhyonchari Upazila of Bandarban Hill District.

iv. Background : The project started in October, 2018. The project duration is October, 2018 to August, 2019.

v. Staff Strength (male and female) :



	<u>Male</u>	<u>Female</u>	<u>Total</u>
•Project Staff:	5	2	7
Partly	0	1	1
Total	5	3	8

vi. Expenditure a) Donor's Contribution Tk. 9,881,529/-

vii. Name of Donor (s) : SID-CHT, UNDP.

viii. Program Participants (No.): Direct : Male – 2,800 Female: 3,700 Total. 6,500

ix. Area of operation:

Name of District	Name of Upazila	No. of Unions	No. of Villages
Bandarban	Naikhyangchar	Naikhyangchari sadar	All villages
		Baishari	Do
		Sonaichari	Do
		Gondom	Do
		Dochori	Do
	Total	6	-

x. Target & Achievements (in Tabular form) - as per the following format

Sl.	Items/Activities	Achievements as on June 2018	Performances in FY-2018-2019		
			4 Target	5 Achievement	6 % of Achievement
1	2	3			
1	Existed local volunteer mediators' forum (LVMF) (batch/participants)	0	6/150	6/165	110%
2	Establish 6 village common forest (VCF)	0	6	6	100%
3	Providing educational equipment at school level	0	8	8	100%
4	Arranging Championship football tournament for boys and girls (time/team)	0	2/20	2/20	100%
5	Providing training on skill enhancement for livelihood improvement at community level (batch/person)	0	6/300	6/284	94%
6	Training on VCF management (batch/person)	0	2/250	2/234	93%
7	Training on martial art for girls (batch/person)	0	2/50	2/50	100%
8	Issue based Inter religious dialogue (batch/participants)	0	3/150	3/135	90%
9	Awareness raising discussion session(batch/participants)	0	4/700	4/726	103%

• Regular staff will include the staff against the approved positions.



10	Support School and College to organize cultural programs by engaging diverse youth groups (batch/participants)	0	3/1000	3/1007	100.7%
11	Organize innovative youth camps for engagement of youth on conflict prevention and peace building. (batch/participants)	0	2/120	2/120	100%
12	International women Day(batch/participants)	0	1/150	1/132	88%
13	Mother Earth Day(batch/participants)	0	1/100	1/93	93%
14	World environment Day(batch/participants)	0	1/100	1/92	92%
15	Debating club formation(committee/members)	0	8/80	8/76	95%
16	Counseling and cash support for victims from experts (victim/cash)	0	15/30,000	15/30,000	100%
17	Arrange street drama/theater at VCF level/community & Upazila level (time/issue base)	0	6/issue base	6/423	-
18	Organize cultural programs at VCF level/community & Upazila level (time/issue base)	0	6/issue base	6/ 361	-
19	Court yard session at VCF & Union level on gender based violence & VCF. (time/issue base)	0	5/issue base	5/405	-
20	Coordination & sharing-consultation meeting at VCF & Upazila level with LVMF & stakeholders (batch/issue based)	0	3/issue base	3/90	-
21	project inception meetings at Unions and Upazila level (time/issue base)	0	4/issue base	4/83	-

Result: Support to Conflict Prevention and Community Cohesion project directly blessing for the beneficiaries. There are established 6 village common forests at Naikhyanchar under Bandarban. This is the ecological conservation activities for proper saving the natural resources.

The project provided educational materials to the school and colleges arrange football championship tournament, forming debating club and arranged debate competition, arranging cultural competition, teaching martial for girls and awareness session facilitation. These activities helped the students aware about their duty and be attentive their study.

The project arranged issue based inters religious dialogue. This activity helped to know each other religions believe and thoughts. Such kind of arrangement will broaden knowledge and reduce cohesion.

There is observed different Day observation, like- international women day, world environment day and mother earth day etc. These Day observation broaden their knowledge and get access different offices.



Case study:

Story of widower struggling

Hlayenu Chak who is thirty two years old, daughter of Chaihlawong Chak and Chaimrau Chak from Headman Chak village under 9 no ward Baishari Union 278 no Baishari Mouza, Naikhyongchari Upazila and Bandarban Hill District. She was the fourth among the 3 brothers and 2 sisters in the Family. For being poor and having financial problem she could cross the primary school level but could not graduate from the high school level. So she tried to come out from the poverty by giving a small store through the loan that has been taken from the local credit Bank. For the time being she felt in love with Chingkyohla Chak, son of Chokrowong Chak and Maynai Chak, who was living close to another Chak village. A proposed came to her from the family of Chingkyohla chak and they got married 2012 most probably in the middle of October according to the Chak traditional way with the consent of both family and of traditional leader of that local chak community.

They got a baby daughter after a year of their marriage life though they were suffering from the poverty. Once husband of her had decided to close the small store and went to work in the city in order to come out from the poverty. The main reason behind Chingkyohal chak left house and went in the

big city to work was the having daughter baby though no one among the family members knew about it. After few months Chingkyohla Chak came back village with empty hands from the city. In such situation finding no other way she was started working in the paddy field as day labor in order to carry on her family. But her unemployed husband had opposed her not to do day laboring. The family was thus going on depending only upon her income. On the other hand, once Chingkyohla chak had spread out a rumor that Hlayenu Chak has an illegal relationship with other man. When she had started opposing that rumor against her husband, from that on he had started torture her physically. The local traditional leaders come forward to negotiate and solve the family problem while she had asked help but the family of father-in-law had played a role of spectator by keeping silence. The situations came in such an extent that she was tortured and threaten to leave home for a silly matter by her husband. But she had never left her house for the sake of her daughter and thinking that her husband would have been changed his character one day and even financial matter would be improved for time being. Actually, nothing was changed rather torturing upon her was increasing day by day vigorously. At last one day night she left her own house and stepped to her Father house. On the way to her father house the village leaders brought her back to her husband's house through negotiation and arbitration. After couple of months again as like before her husband started to torture upon her and threaten on phone to the family of Hlayenu Chak's father. This time Hlayenu Chak really left her husband's house and went to her father's house. After couple of days, her husband went to Father-in-law house and asked forgiveness and brought his wife back home. After one year her husband has started again torturing his wife as like before and made problem for a silly matter with his wife. She tried her best to change the attitude of her husband by correcting his nature. At last she failed and left her husband's home forever and had a separation with her husband according the traditional law of Chak community in 2017, first week of November through the presence and consent of local traditional leaders. Hlayenu Chak decided to live with her only daughter without husband alone though her husband stopped to help her absolutely last one and half years.



View of Ms. Hlayenu Chak and her daughter



In future she wanted to be self-sufficient if she receives any help and have a dream to be well established in the society.

4. Promotion Rights through Mobilization and empowerment (PRiME_CHT) Project

Reporting Period: July 2018 to June 2019

i. Title: Promotion Rights through Mobilization and empowerment (PRiME_CHT)

ii. Principle : To review customary law, reduce gender base violence, stop child marriage, marriage registration and increase local organization participation women leaders.

iii. Objectives of the Project: The major objectives of the project are mentioned below-

- To promote socio economic condition of deprived women at operation area.
- To assure safety for women and girls children from violence of women and girls children violation.

iv. Background: The project started in July, 2018. The project duration is July, 2018 to June, 2021.

v. Staff Strength (male and female) :

	<u>Male</u>	<u>Female</u>	<u>Total</u>
•Project Staff:	0	1	1

vi. Expenditure a) Donor's Contribution Tk. 262,005/-

vii. Name of Donor (s) : Bread for the world-Protestant Development Service

viii. Program Participants (No.): Direct: Male – 250 Female: 350 Total. 600

ix. Area of operation: Bandarban sadar Upazila

x. Target & Achievements (in Tabular form) - as per the following format

Sl.	Items/Activities	Achievements as on June 2018	Performances in FY-2018-2019		
			4 Target	5 Achievement	6 % of Achievement
1	2	3			
1	Study on gender in consideration CHT	0	1	1	100%
2	Meeting with CHT women and stakeholder about gender study	0	1	1	100%
3	District activist forum meeting with ethnic people, youth and women leader	0	1	1	100%
4	Advocacy training on human rights for activist forum	0	1	1	100%
5	Gender and leadership development training for women representative	0	1	1	100%

Result: There is needed customary law and marriage certificate for the ethnic communities in the CHT. It is very essential for ethnic community. AKS is taking initiative to establish above mentioned necessity through the helped of donors. There is studied done by the District activist forum participation of ethnic people, youth and women leader. There is also provided training on human rights, Gender and leadership. These training helped them understand about their rights, build up leadership among.



5. Women friendly Hospital

Reporting Period: July 2018 to June 2019

i. Title: Women friendly Hospital

ii. Principle: Reduce maternity death and ensure treatment for under privilege women at hospital existing health care services.

iii. Objectives of the Project: The major objectives of the project are mentioned below-

- To assured women related treatment at hospital.
- To create women friendly environment at hospital.
- Reducing women discrimination at hospital health care service.

iv. Background: The project started in January, 2015. The project duration is January, 2015 to June, 2020.

v. Staff Strength (male and female) :

	<u>Male</u>	<u>Female</u>	<u>Total</u>
•Project Staff:	0	1	1

vi. Expenditure a) Donor's Contribution Tk. 229,742/-

vii. Name of Donor (s) : NARIPOKKHO

viii. Program Participants (No.): Issue based

ix. Area of operation: Bandarban sadar Upazial.

x. Target & Achievements (in Tabular form) - as per the following format

Sl.	Items/Activities	Achievements as on June 2018	Performances in FY-2018-2019			
			4 Target	5 Achievement	6 % of Achievement	
1	2	3				
1	Meeting with stakeholder committee	24	8	8	100%	
2	Meeting with implementation committee	24	8	8	100%	
3	Meeting with victim women management committee	24	8	8	100%	
4	Reconstruct breast feeding room	1	1	1	100%	
5	Managed room for victim women at Sadar hospital	0	1	1	100%	
6	Providing stand for ticket and medicine counter	1	1	1	100%	
7	Providing furniture for via patient.	Almirah,	1	0	-	
		checkup table	1	0	-	
		revolving chair	1	1	100%	
8	Providing tool box for pregnant women at operation theatre	4	0	0	-	
9	Managed special wash room for women at hospital.	1	0	0	-	
10	Repairing gynee	Repairing gynee	1	0	0	-



	ward	room				
		Wash room	1	0	0	-
		Chair	6	0	0	-
		table	1	0	0	-
		Curtain	0	2 set	2 set	100%
11	Providing screen stand for emergency room	0	2 set	2 set	100%	

Result: Women friendly Hospital project is striving to create women friendly hospital with building up awareness. There is supported different furniture for creating women friendly hospital. It ensure women safety and reduce discrimination from receiving health care service.

6. Young woman leadership project

Reporting Period: July 2018 to June 2019

i. Title: Young woman leadership project

ii. Principle : To create leadership capability to the young women.

iii. Objectives of the Project : The major objectives of the project are mentioned below-

- Diverse leadership that includes next generation leaders.
- Strong collective capacities to ensure safety and security of human rights defenders.
- iv. Background : The project started in March, 2017. The project duration is October, 2018 to August, 2019.

v. Staff Strength (male and female) :

	<u>Male</u>	<u>Female</u>	<u>Total</u>
•Project Staff:	0	1	1
Volunteer	0	10	10
Total	0	11	11

vi. Expenditure a) Donor's Contribution Tk. 9,881,529/-

vii. Name of Donor (s) : Global Fund for Women

viii. Program Participants (No.): Direct : Male – 00 Female: 100 Total. 100

xi. Area of operation: Bandarban sadar Upazila.

xii. Target & Achievements (in Tabular form) - as per the following format

Sl.	Items/Activities	Achievements as on June 2018	Performances in FY-2018-2019		
			4 Target	5 Achievement	6 % of Achievement
1	2	3			
1	Group zoom meeting (online)	16	12	12	100%
2	One on one session	16	12	11	91%
3	ToT training with mentors	1	1	1	100%
4	Training on leadership	1	1	1	100%
5	Training on feminist	1	1	1	100%



6	Training on peace and security	2	1	1	100%
7	Sharing session	0	1	1	100%
8	Signature campaign with community people	1	3	3	100%
9	Meeting with Community Young Women leader	6	4	4	100%

Result- The project is striving to create young women leader in the CHT with assurance involvement in different activities. There 10 volunteer, those are provided different training like- TOT, leadership and feminist etc. These meeting build up volunteers' skill, knowledge and facilitation power. There is conducted one and one session, signature campaign and meeting with community young women leader. These activities helped them to come closer, created opportunity to share their views each other's and build up a network among them.

Program Approach and monitoring

Activities on Man-Woman relationship development

The philosophy and mandate of AKS put special emphasis on women's empowerment. This mandate inspires AKS to be committed to man and woman relationship development and undertake various initiatives. Since 1997, man-woman relationship development has been started. In order to materialize policy direction, AKS revisited its different policies, guideline and devised its projects incorporating guidance from the policy for mainstreaming woman participation. At present Gender issue is considered to be an approach for the works of AKS. Thus the gender has been re-oriented as man – woman relationship in AKS.

The compliance and follow up of the implementation of the policy on man-woman relationship development ensure through AKS. The activities of man-woman relationship are considered to be an in built system of AKS. The following activities were performed by AKS during July, 2018 to June, 2019.

- Day observation: AKS observed Different Day observation, like- International Women Day, World Environment Day, International Mother Earth Day, World Rural Women Day, No violence Day and Women against violence Day. Through observing these, there is gain knowledge of the beneficiaries.
- Orientation A total 8 personnel were provided orientation about the project activities and AKS organization. It helped them more understand about AKS and devoted to assign activity.

Information, Communication and Publication Unit (ICPU):

Collecting and disseminating information for promoting learning/good practices through communication, publication and keep various stakeholders informed of the achievements and events of AKS.

Main Objectives of ICPU-

- To collect and make information flow available to all stakeholder of AKS
- To visualize AKS activities at home and abroad through printing, visual and online media.
- To promote learning and good practices and



- To promote network with other organization for successful implementation and information sharing of AKS activities.

The publication of AKS- Annual report for the period of July,2018 to June 2019.

Financial report

ABSCC **A B S Chowdhury & Co.**
To, Chartered Accountants

A B S Chowdhury & Co.
Chartered Accountants

The Executive Director
"ANANYA KALLYAN SANGATHON (AKS)"
Bandarban.

Dear Sir:

CONSOLIDATED AUDITED FINANCIAL STATEMENTS OF AKS.

We have audited the accompanying Consolidated Balance Sheet of **Ananya Kallyan Sangathon (AKS)** registered under Directorate of social welfare, GOB Vide Reg. No. Ban-123/99, Date: 26/10/1999, Women Affairs Secretariat (GOB) Ban-109/03, Date: 17/9/2003 as at June 30, 2019 and related Income Statement, Receipts and Payments Statement for the period then ended. The preparation of the financial statements is the responsibility of **Ananya Kallyan Sangathon (AKS)** management. Our responsibility is to express an independent opinion based on our audit.


We conducted our audit in accordance with Bangladesh Standards on Auditing (BSA), which are consistent in all material respects with International Standards on Auditing/ International Financial Reporting Standards (ISA/IFRS) as adopted in Bangladesh. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis to form our opinion.


In our opinion, the financial statements, prepared in accordance with Bangladesh Accounting Standards (BAS), give a true and fair view and of the results of its operations for the period then ended and comply with all applicable laws and regulations.

We also report that:

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit and made due verification thereof;
- b) In our opinion, proper books of account as required by laws have been kept by **AKS** so far as it appeared from our examination of those books; and
- c) The Balance Sheet, the Income Statement, Receipts and Payments Statement dealt with by the report are in agreement with the books of accounts.

Dated: September 07, 2019


A B S Chowdhury & Co.
Chartered Accountants





A B S Chowdhury & Co.
Chartered Accountants

ANANYA KALLYAN SANGATHON (AKS)
Consolidated Balance Sheet

PARTICULARS	Notes	UNDP	PRIME	TDRP	WFHP	AKS	Dakha Nari
		31.07.19	30.06.19	30.06.19	30.06.19	30.06.19	30.06.19
Assets and Liabilities:							
Fixed Assets	30.00	-	-	-	-	110,600	-
At Cost		-	-	-	-	138,250	-
Less: Accumulated		-	-	-	-	27,650	-
Closing Balance	7.00	796	27,980	-	4,983	563,705	78,557
Total Assets:		<u>796</u>	<u>27,980</u>	<u>-</u>	<u>4,983</u>	<u>674,305</u>	<u>78,557</u>
Liabilities:							
Loan A/C		630,975	-	-	-	-	-
Loan Paid to AKS		751,350	-	-	-	-	-
Fund Account	8.00	(1,381,529)	27,980	-	4,983	674,305	78,557
Total Liabilities:		<u>796</u>	<u>27,980</u>	<u>-</u>	<u>4,983</u>	<u>674,305</u>	<u>78,557</u>


Annexed notes from 1.00 to 30.00 form an integral part of the financial statements


Executive Director


Treasurer

Signed in terms of our separate report of even date annexed

Date: September 07, 2019


A B S Chowdhury & Co.
Chartered Accountants





ANANYA KALLYAN SANGATHON (AKS)
CONSOLIDATED INCOME STATEMENT

PARTICULARS	Notes	UNDP	PRIME	CHDRP	WFHP	AKS	Dakkha Nari
		31.08.19	30.06.19	30.06.19	30.06.19	30.06.19	30.06.19
Income Sources:							
an A/C		-	-	-	-	-	-
an receive from AKS		-	-	-	-	-	-
nd Received		8,500,000	288,854	884,581	229,500	-	2,034,649
an received from GP		-	1,000	-	-	-	-
her receive / Bank Interest		-	131	-	118	-	3,000
itik & Handicraft		-	-	-	-	100,000	-
rritory rent		-	-	-	-	220,000	-
aining venue rent		-	-	-	-	227,000	-
op Martgaga		-	-	-	-	400,000	-
ifice rent		-	-	-	-	55,500	-
tal:		8,500,000	289,985	884,581	229,618	1,002,500	2,037,649

Expenditures:

orkshop on Formation of Local Volunteer Mediators' rums(LVMF)	9.00	71,618	-	-	-	-	-
range training on the Roles and Responsibilities of LVMF for mmittee members	10.00	72,619	-	-	-	-	-
range refreshers' training workshop of LVMF on the Roles and sponsibilities	11.00	66,508	-	-	-	-	-
apacity development of Training for the members of LVMF	12.00	240,813	-	-	-	-	-
freshers' Training of the members of LVMFs on Conflict evention and Peace Building :	13.00	131,394	-	-	-	-	-
freshers' Training of the members of LVMFs on Conflict ansformation and Mediation :	14.00	114,700	-	-	-	-	-
range Upazila level coordination and sharing meeting of LVMF ambers :	15.00	81,746	-	-	-	-	-
ising community awareness focusing on social cohesion, gender GBV prevention, youth development, community harmony etc. LVMF	16.00	382,615	-	-	-	-	-



ANANYA KALYAN SANGATHON (AKS)
CONSOLIDATED INCOME STATEMENT

PARTICULARS	Notes	UNDP	PRIME	CHTDRP	WFHP	AKS	Dakkha Nari
		31.08.19	30.06.19	30.06.19	30.06.19	30.06.19	30.06.19
Organize local community consultation meeting, determine VCF boundaries, pillar posting, GPS mapping and management planning for new 6 VCFs	17.00	1,032,935	-	-	-	-	-
Support youth engagement for improved social cohesion through Upazila Championship Football Tournaments	18.00	599,922	-	-	-	-	-
Support youth engagement for improved social cohesion through Martial Art training and tournament for girls	19.00	118,720	-	-	-	-	-
Support youth engagement for improved social cohesion through sport equipment distribution in schools/colleges	20.00	436,800	-	-	-	-	-
Support schools and colleges to organize cultural programmes by engaging diverse youth groups	21.00	180,005	-	-	-	-	-
Support schools and colleges in setting up debate clubs for students with capacity development on debating	22.00	79,064	-	-	-	-	-
Organize innovative youth camps at Upazila level for engagement of youth on conflict prevention and peacebuilding	23.00	324,762	-	-	-	-	-
Establish linkages with government and non-government service agencies for providing victim support facilities (safe shelter, rehabilitation, counseling, medical, legal etc.) for women victims of violence, trafficking and child marriage:	24.00	502,413	-	-	-	-	-
Raise community awareness on combating Gender Based Violence and human trafficking in conflict affected communities by targeting religious and traditional leaders, and education	25.00	810,141	-	-	-	-	-
Arrange meetings/orientations on coordination and capacity enhancement for government and non-government stakeholders or addressing Gender Based Violence and women trafficking	26.00	166,665	-	-	-	-	-
Support skills enhancement training and demonstrations of community households for livelihood improvement	27.00	1,063,190	-	-	-	-	-
Capacity development of VCF communities on improved, resilient livelihoods	28.00	523,892	-	-	-	-	-
Support skill enhancement of youth for livelihood improvement	29.00	806,435	-	-	-	-	-
Executive Director (Partly)		85,667	-	-	-	-	-





A B S Chowdhury & Co.
Chartered Accountants

**ANANYA KALYAN SANGATHON (AKS)
CONSOLIDATED INCOME STATEMENT**

PARTICULARS	Notes	UNDP	PRIME	CHTRDP	WFHP	AKS	Dakkha Nari
		31.08.19	30.06.19	30.06.19	30.06.19	30.06.19	30.06.19
Project Coordinator		299,833	-	-	-	-	-
Accountant		171,333	-	-	-	-	-
Community Mobilizer		771,000	-	-	-	-	-
Local Transportation		90,000	-	-	-	-	-
Project Coordinator		85,500	-	-	-	-	-
Community Mobilizer		128,680	-	-	-	-	-
Office rent		85,000	-	-	-	-	-
Stationery		44,705	-	-	-	-	-
Electricity & water		16,000	-	-	-	-	-
Communication(Mobile & Internet bill Upazila Level		72,000	-	-	-	-	-
Photocopy & printing		35,322	-	-	-	-	-
Monthly staff coordination Meeting		26,752	-	-	-	-	-
Contract with CHTRDP and planning meeting		3,000	-	-	-	-	-
Staff recruitment and orientation		4,990	-	-	-	-	-
Staff capacity building		14,995	-	-	-	-	-
Project inception meeting at Upazila level		29,975	-	-	-	-	-
Introductory meetings at Union level		59,820	-	-	-	-	-
Audit Fee		50,000	-	-	-	-	-
Meeting Exp.		-	89,605	-	-	-	-
Loan amount refund		-	1,000	-	-	-	-
Training Exp.		-	77,950	-	-	-	-
Camping for stop VAW, early Marriage etc.		-	92,100	-	242	-	-
Bank charge & Commission		-	1,350	-	-	160,000	990,000
Salary & Allowances		-	-	700,500	-	-	-
Office Rent		-	-	52,500	48,000	-	-
TA & DA		-	-	66,375	18,000	-	109,000
Entertainment exp.		-	-	3,953	-	-	-
Printing & Stationary exp.		-	-	7,253	-	-	-
Office Support Staff Contingency		-	-	54,000	-	-	-
Salary & Allowances		-	-	-	141,000	-	-
Printing & stationary		-	-	-	22,500	-	-





ANANYA KALYAN SANGATHON (AKS)
CONSOLIDATED INCOME STATEMENT

PARTICULARS	Notes	UNDP	PRIME	CHTDRP	WFHP	AKS	Dakkha Nari
		31.08.19	30.06.19	30.06.19	30.06.19	30.06.19	30.06.19
Administration cost		-	-	-	-	38,206	-
Project Proposal written cost		-	-	-	-	50,000	-
Donation		-	-	-	-	5,000	-
Meeting exp.		-	-	-	-	50,000	-
Depreciation exp.		-	-	-	-	27,650	-
Project monitoring & evaluation cost		-	-	-	-	-	102,260
Administration cost		-	-	-	-	-	48,560
Observation cost		-	-	-	-	-	29,145
Residential Facilities for the Trainees		-	-	-	-	-	489,760
Vocational training cost		-	-	-	-	-	19,900
Orientation for tools and Materials cost		-	-	-	-	-	110,000
Development of training module cost		-	-	-	-	-	42,920
Mapping & Group formation cost		-	-	-	-	-	33,860
Sub Total:		9,881,529	262,005	884,581	229,742	330,856	1,975,405
Excess/(Deficit) of income over expenditure		(1,381,529)	27,980	-	(124)	671,644	62,244
Total:		8,500,000	289,985	884,581	229,618	1,002,500	2,037,649

Annexed notes from 1.00 to 30.00 form an integral part of the financial statements


Executive Director


Treasurer

Signed in terms of our separate report of even date annexed

Date: September 07, 2019


A B S Chowdhury & Co.
Chartered Accountants





**ANANYA KALLYAN SANGATHON (AKS)
CONSOLIDATED RECEIPTS AND PAYMENTS STATEMENT**

PARTICULARS	Notes	UNDP	PRIME	CHTRDP -II	WFHP	AKS	Dakkha Nari
		31.08.19	30.06.19	30.06.19	30.06.19	30.06.19	30.06.19
Receipts:							
Opening Balance:		-	-	-	-	2,661	16,313
- in Hand		-	-	-	-	-	15
- at Bank		-	-	-	-	2,661	16,298
Income Sources:							
- in A/C		630,975	-	-	-	-	-
- in receive from AKS		751,350	-	-	-	-	3,000
- ad Received		8,500,000	288,854	884,581	229,500	-	2,034,649
- in received from CP		-	1,000	-	-	-	-
- ter receive (Bank Interest)		-	131	-	118	-	-
- ik & Handirraft		-	-	-	-	100,000	-
- mitorary rent		-	-	-	-	220,000	-
- ining venue rent		-	-	-	-	227,000	-
- p Martgagge		-	-	-	-	400,000	-
- ice rent		-	-	-	-	55,500	-
Total:		9,882,325	289,985	884,581	229,618	1,005,161	2,053,962
Payments:							
-orkshop on Formation of Local Volunteer Mediators' - ums(LVMF)	9.00	71,618	-	-	-	-	-
- range training on the Roles and Responsibilities of LVMF - committee members	10.00	72,619	-	-	-	-	-





ANANYA KALLYAN SANGATHON (AKS)
CONSOLIDATED RECEIPTS AND PAYMENTS STATEMENT

PARTICULARS	Notes	UNDP	PRIME	CHTRDP -II	WFHP	AKS	Dakkha Nari
		31.08.19	30.06.19	30.06.19	30.06.19	30.06.19	30.06.19
Arrange refresher's training workshop of LVMF on the Roles and Responsibilities	11.00	66,508	-	-	-	-	-
Capacity development of Training for the members of LVMF	12.00	240,813	-	-	-	-	-
Refresher's Training of the members of LVMFs on Conflict Prevention and Peace Building :	13.00	131,394	-	-	-	-	-
Refresher's Training of the members of LVMFs on Conflict Transformation and Mediation :	14.00	114,700	-	-	-	-	-
Arrange Upazila level coordination and sharing meeting of LVMF members :	15.00	81,746	-	-	-	-	-
Raising community awareness focusing on social cohesion, gender & GBV prevention, youth development, community harmony etc. by LVMF	16.00	382,615	-	-	-	-	-
Organize local community consultation meeting, determine VCF boundaries, pillar posting, GPS mapping and management planning for new 6 VCFs	17.00	1,032,935	-	-	-	-	-
Support youth engagement for improved social cohesion through Upazila Championship Football Tournaments	18.00	599,922	-	-	-	-	-
Support youth engagement for improved social cohesion through Martial Art training and tournament for girls	19.00	118,720	-	-	-	-	-
Support youth engagement for improved social cohesion through sport equipment distribution in schools/colleges	20.00	436,800	-	-	-	-	-
Support schools and colleges to organize cultural programmes by engaging diverse youth groups	21.00	180,005	-	-	-	-	-





ANANYA KALLYAN SANGATHON (AKS)
CONSOLIDATED RECEIPTS AND PAYMENTS STATEMENT

PARTICULARS	Notes	UNDP	PRIME	CHTRDP -II	WFHP	AKS	Dakkha Nari
		31.08.19	30.06.19	30.06.19	30.06.19	30.06.19	30.06.19
support schools and colleges in setting up debate clubs for students with capacity development on debating	22.00	79,064	-	-	-	-	-
organize innovative youth camps at Upazila level for engagement of youth on conflict prevention and establish linkages with government and non-government service agencies for providing victim support facilities (safe shelter, rehabilitation, counseling, medical, legal etc.) for women victims of violence, trafficking and child marriage; raise community awareness on combating Gender Based violence and human trafficking in conflict affected communities by targeting religious and traditional leaders, and education institutions	23.00	324,762	-	-	-	-	-
arrange meetings/orientations on coordination and capacity enhancement for government and non-government stakeholders for addressing Gender Based Violence and women trafficking	24.00	502,413	-	-	-	-	-
support skills enhancement training and demonstrations of community households for livelihood improvement	25.00	810,141	-	-	-	-	-
capacity development of VCF communities on improved, resilient livelihoods	26.00	166,665	-	-	-	-	-
support skill enhancement of youth for livelihood improvement	27.00	1,063,190	-	-	-	-	-
support skill enhancement of youth for livelihood improvement	28.00	523,892	-	-	-	-	-
support skill enhancement of youth for livelihood improvement	29.00	806,435	-	-	-	-	-
Executive Director (Partly)		85,667	-	-	-	-	-
Project Coordinator		299,833	-	-	-	-	-
Accountant		171,333	-	-	-	-	-





ANANYA KALLYAN SANGATHON (AKS)
CONSOLIDATED RECEIPTS AND PAYMENTS STATEMENT

PARTICULARS	Notes	UNDP	PRIME	CHTRDP -JI	WFHP	AKS	Dakkha Nari
		31.08.19	30.06.19	30.06.19	30.06.19	30.06.19	30.06.19
Community Mobilizer		771,000	-	-	-	-	-
Local Transportation		90,000	-	-	-	-	-
Project Coordinator		85,500	-	-	-	-	-
Community Mobilizer		128,680	-	-	-	-	-
Office rent		85,000	-	-	-	-	-
Stationery		44,705	-	-	-	-	-
Electricity & water		16,000	-	-	-	-	-
Communication(Mobile & Internet bill Upazila Level		72,000	-	-	-	-	-
Photocopy & printing		35,322	-	-	-	-	-
Monthly staff coordination Meeting		26,752	-	-	-	-	-
Contract with CHTRDF and planning meeting		3,000	-	-	-	-	-
Staff recruitment and orientation		4,990	-	-	-	-	-
Staff capacity building		14,995	-	-	-	-	-
Project inception meeting at Upazila level		29,975	-	-	-	-	-
Introductory meetings at Union level		59,820	-	-	-	-	-
Audit Fee		50,000	-	-	-	-	-
Meeting Exp.		-	89,605	-	-	-	-
Loan amount refund		-	1,000	-	-	-	-
Training Exp.		-	77,950	-	-	-	-
Camping for stop VAW, early Marriage etc.		-	92,100	-	-	-	-
Bank charge & Commission		-	1,350	-	242	-	-
Salary & Allowances		-	-	700,500	141,000	160,000	990,000
Office Rent		-	-	52,500	48,000	-	-
TA & DA		-	-	66,375	18,000	-	109,000
Entertainment exp.		-	-	3,953	-	-	-
Printing & Stationary exp.		-	-	7,253	-	-	-
Office Support Staff Contingency		-	-	54,000	-	-	-
Printing & stationary		-	-	-	22,500	-	-
Administration cost		-	-	-	-	-	38,206
Project Proposal written cost		-	-	-	-	-	50,000





**ANANYA KALLYAN SANGATHON (AKS)
CONSOLIDATED RECEIPTS AND PAYMENTS STATEMENT**

PARTICULARS	Notes	UNDP	PRIME	CHTRDP-II	WHHP	AKS	Dakkha Nari
		31.08.19	30.06.19	30.06.19	30.06.19	30.06.19	30.06.19
Donation		-	-	-	-	5,000	-
Meeting exp.		-	-	-	-	50,000	-
Equipments Purchase (Assets)		-	-	-	-	138,250	-
Project monitoring & evaluation cost		-	-	-	-	-	102,260
Administration cost		-	-	-	-	-	48,560
Observation cost		-	-	-	-	-	29,145
Residential Facilities for the Trainees		-	-	-	-	-	489,760
Vocational training cost		-	-	-	-	-	19,900
Orientation for tools and Materials cost		-	-	-	-	-	110,000
Development of training module cost		-	-	-	-	-	42,920
Mapping & Group formation cost		-	-	-	-	-	33,860
Sub Total:		9,881,529	262,005	884,581	229,742	441,456	1,975,405
Closing Balance:		796	27,980	-	-	563,705	78,557
Cash in Hand		380	-	-	-	-	40
Cash at Bank		416	27,980	-	-	563,705	78,517
Total:		9,882,325	289,985	884,581	229,742	1,005,161	2,053,962

Annexed notes from 1.00 to 30.00 form an integral part of the financial statements



Executive Director


Treasurer

Signed in terms of our separate report of even date annexed

Date: September 07, 2019




A B S Chowdhury & Co.
Chartered Accountants



Conclusion:

AKS has been implementing different activities for development of socio-economic condition in Bandarban Hill district since 1997. AKS has been trying her best to address the priorities as much as possible through implementing various projects. AKS is always active to contribute in the areas of poverty reduction, woman rights and ecological conservation.

AKS since its inception has been contributing in the areas of establishing woman rights, environmental sustainability, reducing sexual harassment, gender equity and improvement of living condition of Chittagong Hill Tracts peoples. The development activities of AKS have been contributing to achieve the vision 2021 of the government of Bangladesh and sustainable development goals (SDG) of the United Nations (UN).

AKS and its staff members would like to express deep gratitude and sincere thanks to the donors, general body, Executive board, friends, NGO affairs Bureau, Government body and well-wishers who helped us to make the last reporting year of AKS a meaningful, successful, contributed achieving and reflecting our mission to thousands of neighbors, especially the poor and marginalized people. The same sort of compassionate cooperation from all level is pleasantly estimated too in the years to come.

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